Expenditures by Municipality

Fiscal Year Ending March 1981

Ontario
Ministry of Community and Social Services
Management Information Systems

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Foreword

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

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Glossary

ACT	PROGRAM
Charitable Institutions Children's Institutions Children's Boarding Homes	Charitable homes for the aged; institutions for rehabilitation; children's and youth institutions
Child Welfare	Children's aid societies
Children's Mental Health Centres Mental Health Probation Training Schools	Premises, facilities and services provided for children suffering from mental or emotional disorders; supervision of juveniles placed on probation
Day Nurseries	Day nurseries and home day care
Developmental Services	Residential services for children with limitations in adaptive behaviour; protective and support services for retarded persons
Elderly Persons' Centres	Elderly persons' centres and support services such as meals on wheels, day care, etc.
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits
General Welfare Assistance	General welfare assistance
Homes for the Aged and Rest Homes	Municipal homes for the aged
Homes for Retarded Persons	Homes for retarded persons
Homemakers and Nurses Services	Homemakers and nurses services
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; workshops for disabled and mentally retarded persons

It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated on the basis of population.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1981, but have been adjusted to include unorganized territories and Indian bands.

Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Charitable Institutions for Rehabilitation are now shown under the titles of: Halfway Houses; Adult Group Homes; and Handicapped Persons' Homes.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous".

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8a, 8b, 8c and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Tables 8d, 8e and 8f

These table differ from tables 8a, 8b and 8c only by the inclusion of municipal units.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Table 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES, FISCAL YEAR ENDING MARCH 1981

		MUNICIPAL DISTRIBUTION	
	ACTUAL $	PRO-RATED $	GENERAL $
SOCIAL ASSISTANCE			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	202,819,474		-
DRUGS FOR GENERAL WELFARE RECIPIENTS	-	7,182,031	-
GENERAL WELFARE - ADMINISTRATION SUBSIDY	19,941,164	-	-
MUNICIPAL ADMINISTRATION PURCHASED COUNSELLING SERV.	1,469,886	-	-
WORK ACTIVITY PROJECT	1,565,011	-	-
FAMILY BENEFITS ALLOWANCES	451,365,010	-	-
DRUGS FOR FAMILY BENEFITS RECIPIENTS	-	16,928,006	-
DENTAL	-	5,992,944	-
EYE GLASSES, HEARING AIDS, DOCTOR'S FEES	-	1,748,268	-
SOCIAL SERVICES			
SERVICES FOR THE AGED			
MUNICIPAL HOMES FOR THE AGED	107,716,086	-	48
CHARITABLE INSTITUTIONS FOR ADULTS	29,835,579	-	-
ELDERLY PERSON'S CENTRES	1,603,695	-	-
SENIOR CITIZENS HOME SUPPORT SERVICES	2,923,971	-	-
SENIOR CITIZENS VOLUNTEER PROGRAM	-	-	81,883
CHILDREN'S SERVICES - OPERATING			
DAY NURSERIES (EXCL. MENTALLY RETARDED)	43,045,524	-	-
DAY NURSERIES FOR MENTALLY RETARDED	7,443,621	-	-
CHILD WELFARE - CHILDREN'S AID SOCIETIES	118,195,399	-	-
CHILD WELFARE - CHILD ABUSE PROGRAM	907,991	-	-
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	805,061	-	-
CHILD WELFARE - GRANTS TO NORTHERN, EASTERN AND CENTRAL ONTARIO	412,405	-	-
CHILD WELFARE - JUVENILE DELINQUENCY	558,517	-	-
CHILD WELFARE - CORRECTIONAL SERVICES (ST. JOHN'S SCHOOLS)	3,164,500	-	-
INSTITUTIONS FOR CHILDREN AND YOUTH	7,722,388	-	-
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	645,255	-	-
MENTAL HEALTH FACILITIES - OPERATING	64,557,146	-	-
HOMES FOR RETARDED PERSONS	3,737,988	-	-
NURSING HOMES AND HOMES FOR SPECIAL CARE	157,891	-	-
COMMUNITY SUPPORT SERVICES	8,362,813	-	-
REHABILITATION AND FAMILY SERVICES			
HOMEMAKERS AND NURSES SERVICES	6,866,957	-	-
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	29,163,855	-	-
PAYMENTS IN LIEU OF MUNICIPAL TAXES	354,754	-	-
HOMES FOR RETARDED PERSONS - ADULTS	19,816,630	-	-
VOCATIONAL REHABILITATION	11,433,112	-	-
ADULT GROUP HOMES	443,820	-	-
HANDICAPPED PERSONS	1,720,266	-	-
HALFWAY HOUSES	3,011,629	-	-
SHELTERED WORKSHOPS	7,009,258	-	-
SHELTERED WORKSHOPS - TRAINING SERVICES (DEVELOPMENTAL)	16,498,009	-	-
LIFESKILLS TRAINING (DEVELOPMENTAL)	3,524,362	-	-
SUPPORT SERVICES	926,767	-	-
PROTECTIVE SERVICES	2,951,216	-	-
CREDIT COUNSELLING SERVICES	924,094	-	-
FAMILY SERVICES AGENCIES	519,952	-	-
FAMILY CRISIS	53,476	-	-
DEMONSTRATION PROJECTS	594,160	-	77,857
SOCIAL SERVICES SUPPORT FUND	-	-	83,748
CAPITAL EXPENDITURES	7,702,791	-	-
SOLDIERS RELATED GRANTS	6,200		
PROVINCE-WIDE AGENCIES	1,199,183		

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. COST		
	$	$	$	$
ALGOMA	1,258,865	252,696	2,759,304	4,270,865
BARRIE	375,463	82,712	2,446,812	2,904,987
BRANT	3,505,934	386,882	8,079,514	11,972,330
BROCKVILLE	568,075	61,192	1,595,785	2,225,052
BRUCE	882,563	133,486	2,639,812	3,655,861
CHATHAM	1,039,864	128,186	3,777,332	4,945,382
COCHRANE	1,809,993	238,458	4,490,016	6,538,467
CORNWALL	1,840,125	233,942	5,726,836	7,800,903
DUFFERIN	245,202	69,620	1,108,174	1,422,996
DURHAM	9,687,055	1,615,190	10,304,321	21,606,566
ELGIN	509,542	80,926	1,660,127	2,250,595
ESSEX	2,153,731	422,236	3,844,737	6,420,704
FRONTENAC	657,541	21,140	1,563,240	2,241,921
GREY	1,471,384	249,202	4,224,313	5,944,899
HALDIMAND-NORFOLK	1,501,268	150,792	4,736,092	6,388,152
HALIBURTON	252,374	-	944,722	1,197,096
HALTON	1,956,831	548,888	5,351,079	7,856,798
HAMILTON-WENTWORTH	21,815,613	2,654,310	33,822,852	58,292,775
HASTINGS	3,733,973	267,294	8,110,935	12,112,202
HURON	473,013	92,780	2,191,577	2,757,370
KENORA	3,920,412	288,288	4,255,303	8,464,003
KENT	762,824	108,712	2,840,424	3,711,960
KINGSTON	3,421,155	281,794	7,844,259	11,547,208
LAMBTON	1,265,578	194,958	2,209,930	3,670,466
LANARK	1,470,692	125,828	3,011,801	4,608,321
LEEDS & GRENVILLE	1,042,390	18,502	3,605,426	4,666,318
LENNOX & ADDINGTON	612,029	75,420	2,292,844	2,980,293
LONDON	7,970,929	914,936	14,774,075	23,659,940
MANITOULIN	886,350	76,998	1,618,409	2,581,757
MIDDLESEX	1,052,692	141,054	2,300,491	3,494,237
MUSKOKA	838,071	126,364	2,563,898	3,528,333
NIAGARA	9,576,246	1,459,836	24,610,680	35,646,762
NIPISSING	838,422	146,058	3,939,718	4,924,198
NORTH BAY	1,280,214	229,606	4,945,697	6,455,517
NORTHUMBERLAND	1,437,003	140,152	3,423,111	5,000,266
OTTAWA-CARLETON	23,821,007	4,711,738	26,955,082	55,487,827
OXFORD	1,953,831	254,430	3,869,997	6,078,258
PARRY SOUND	755,222	189,594	2,855,215	3,800,021
PEEL	4,578,332	1,069,692	8,922,162	14,570,186
PERTH	277,589	58,576	854,533	1,190,698
PETERBOROUGH	548,645	23,154	1,882,449	2,454,258
PETERBOROUGH CITY	2,165,717	349,928	6,147,044	8,662,589
PRESCOTT & RUSSELL	3,312,757	301,146	5,292,505	8,906,408
PRINCE EDWARD	151,028	74,188	1,361,936	1,587,152
RAINY RIVER	731,955	142,028	1,687,885	2,561,868
RENFREW	1,825,376	66,912	8,293,294	10,185,582
SARNIA	1,483,518	264,594	3,720,542	,468,654
SAULT STE. MARIE	3,595,727	370,588	6,599,604	10,565,919
ST. THOMAS	506,892	46,930	2,148,425	2,702,247
SIMCOE	3,047,155	572,794	9,385,510	13,005,459
STORMONT, DUNDAS & GLENGARRY	804,023	198,614	3,658,073	4,660,710
STRATFORD	555,961	100,242	1,333,167	1,989,370
SUDBURY	6,862,990	955,476	15,968,050	23,686,516
THUNDER BAY	1,160,009	43,400	1,614,544	2,817,953
THUNDER BAY CITY	3,184,979	901,860	7,421,140	11,507,979
TIMISKAMING	1,403,537	87,558	4,898,553	6,369,648
TIMMINS	985,043	150,226	4,824,457	5,959,726
TORONTO, METROPOLITAN	82,067,144	13,350,634	109,182,956	204,610,734
VICTORIA	440,877	128,876	3,209,000	3,778,753
WATERLOO	8,928,505	1,443,830	11,513,037	21,885,372
WELLINGTON	2,429,012	352,400	4,685,155	7,466,567
WINDSOR	9,309,050	1,307,158	17,877,939	28,494,147
YORK	1,919,223	457,424	6,258,328	8,634,975
TOTAL	260,918,520	39,882,328	476,034,228	776,835,076

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1980	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
NORTHERN REGION	$ 29,511,789	$ 4,079,188	$ 70,441,793	$104,032,770	883,464	$117.76
SUDBURY AREA OFFICE	16,315,861	2,247,370	41,249,895	59,813,126	497,960	120.12
ALGOMA	1,258,865	252,696	2,759,304	4,270,865	51,290	83.27
SAULT STE. MARIE	3,595,727	370,588	6,599,604	10,565,919	81,355	129.87
MANITOULIN	886,350	76,998	1,618,409	2,581,757	12,830	201.23
MUSKOKA	838,071	126,364	2,563,898	3,528,333	37,122	95.05
NIPISSING	838,422	146,058	3,939,718	4,924,198	29,794	165.27
NORTH BAY	1,280,214	229,606	4,945,697	6,455,517	50,900	126.83
PARRY SOUND	755,222	189,584	2,855,215	3,800,021	33,511	113.40
SUDBURY	6,862,990	855,476	15,968,050	23,686,516	201,158	117.75
THUNDER BAY AREA OFFICE	8,997,355	1,375,576	14,978,872	25,351,803	238,444	106.32
KENORA	3,920,412	288,288	4,255,303	8,464,003	62,210	136.06
RAINY RIVER	731,955	142,028	1,687,885	2,561,868	24,061	106.47
THUNDER BAY	1,160,009	43,400	1,614,544	2,817,953	40,224	70.06
THUNDER BAY CITY	3,184,979	901,860	7,421,140	11,507,979	111,949	102.80
TIMMINS AREA OFFICE	4,198,573	456,242	14,213,026	18,867,841	147,060	128.30
COCHRANE	1,809,993	238,458	4,490,016	6,538,467	60,585	112.87
TIMMINS	985,043	150,226	4,824,457	5,959,726	44,513	133.89
TIMISKAMING	1,403,537	67,558	4,898,553	6,369,648	41,962	151.80
SOUTHEASTERN REGION	57,791,842	8,694,920	105,222,663	171,709,425	1,698,772	101.08
KINGSTON AREA OFFICE	8,575,726	719,836	21,173,214	30,468,776	277,480	109.81
FRONTENAC	657,541	21,140	1,563,240	2,241,921	54,235	41.34
KINGSTON	3,421,155	281,794	7,844,259	11,547,208	61,217	188.63
HASTINGS	3,733,973	267,294	8,110,935	12,112,202	107,318	112.86
LENNOX & ADDINGTON	612,029	75,420	2,292,844	2,980,293	32,580	91.48
PRINCE EDWARD	151,028	74,188	1,361,936	1,587,152	22,130	71.72
OTTAWA AREA OFFICE	34,684,445	5,717,874	58,138,802	98,541,121	918,582	107.28
LANARK	1,470,692	125,828	3,011,801	4,608,321	45,190	101.98
LEEDS & GRENVILLE	1,042,390	18,502	3,605,426	4,666,318	61,160	76.30
BROCKVILLE	568,075	61,192	1,595,785	2,225,052	19,973	111.40
OTTAWA-CARLETON	23,821,007	4,711,738	26,955,082	55,487,827	548,995	101.07
PRESCOTT & RUSSELL	3,312,757	301,146	5,292,505	8,906,408	52,453	169.80
RENFREW	1,825,376	66,912	8,293,294	10,185,582	86,946	117.15
STORMONT, DUNDAS & GLENGARRY	804,023	198,614	3,658,073	4,660,710	57,820	80.61
CORNWALL	1,840,125	233,942	5,726,836	7,800,903	46,045	169.42
PETERBOROUGH AREA OFFICE	14,531,671	2,257,210	25,910,647	42,699,528	502,710	84.94
DURHAM	9,687,055	1,615,190	10,304,321	21,606,566	276,828	78.05
HALIBURTON	252,374	0	944,722	1,197,096	10,848	110.35
NORTHUMBERLAND	1,437,003	140,152	3,423,111	5,000,266	64,902	77.04
PETERBOROUGH	548,645	23,164	1,882,449	2,454,258	41,358	59.34
PETERBOROUGH CITY	2,165,717	349,828	6,147,044	8,662,589	61,241	141.45
VICTORIA	440,877	128,876	3,209,000	3,778,753	47,533	79.50

TABLE 3 (CONTINUED)

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1980	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
CENTRAL REGION	92,232,519	15,612,876	137,303,942	245,149,337	3,099,672	79.09
BARRIE AREA OFFICE	10,165,375	2,252,242	28,120,986	40,538,603	956,179	42.40
DUFFERIN	245,202	69,620	1,108,174	1,422,996	30,497	46.66
PEEL	4,578,332	1,069,692	8,922,162	14,570,186	464,491	31.37
SIMCOE	3,047,155	572,794	9,385,510	13,005,459	184,147	70.63
BARRIE	375,463	82,712	2,446,812	2,904,987	38,011	76.50
YORK	1,919,223	457,424	6,258,328	8,634,975	239,033	36.12
TORONTO AREA OFFICE	82,067,144	13,360,634	109,182,956	204,610,734	2,143,493	95.46
METROPOLITAN TORONTO	82,067,144	13,360,634	109,182,956	204,610,734	2,143,493	95.46
SOUTHWESTERN REGION	81,382,370	11,495,344	163,065,830	255,943,544	2,942,160	86.99
HAMILTON AREA OFFICE	36,854,624	5,049,916	71,864,125	113,768,665	1,134,766	100.26
BRANT	3,505,934	386,882	8,079,514	11,972,330	109,745	109.09
HALTON	1,956,831	548,888	5,351,079	7,856,798	247,311	31.77
HAMILTON-WENTWORTH	21,815,613	2,654,310	33,822,852	58,292,775	410,045	142.16
NIAGARA	9,576,246	1,459,836	24,610,680	35,646,762	367,665	96.95
LONDON AREA OFFICE	14,801,717	1,840,666	33,868,484	50,510,867	691,554	73.04
ELGIN	509,542	80,926	1,660,127	2,250,595	41,786	53.86
ST. THOMAS	506,892	46,930	2,148,425	2,702,247	27,679	97.63
HALDIMAND-NORFOLK	1,501,268	150,792	4,736,092	6,388,152	87,544	72.97
HURON	473,013	92,780	2,191,577	2,757,370	56,054	49.19
MIDDLESEX	1,052,692	141,054	2,300,491	3,494,237	65,893	53.03
LONDON	7,970,929	914,936	14,774,075	23,659,940	261,841	90.36
OXFORD	1,953,831	254,430	3,869,997	6,078,258	84,831	71.65
PERTH	277,589	58,576	854,533	1,190,698	39,634	30.04
STRATFORD	555,961	100,242	1,333,167	1,989,370	26,292	75.66
WATERLOO AREA OFFICE	13,711,464	2,178,918	23,062,317	38,952,699	570,255	68.31
BRUCE	882,563	133,486	2,639,812	3,655,861	59,400	61.55
GREY	1,471,384	249,202	4,224,313	5,944,899	73,066	81.36
WATERLOO	8,928,505	1,443,830	11,513,037	21,885,372	306,776	71.34
WELLINGTON	2,429,012	352,400	4,685,155	7,466,567	131,013	56.99
WINDSOR AREA OFFICE	16,014,565	2,425,844	34,270,904	52,711,313	545,585	96.61
ESSEX	2,153,731	422,236	3,844,737	6,420,704	120,266	53.39
WINDSOR	9,309,050	1,307,158	17,877,939	28,494,147	196,512	145.00
KENT	762,824	108,712	2,840,424	3,711,960	66,095	56.16
CHATHAM	1,039,864	128,186	3,777,332	4,945,382	40,696	121.52
LAMBTON	1,265,578	194,958	2,209,930	3,670,466	72,252	50.80
SARNIA	1,483,518	264,594	3,720,542	5,468,654	49,764	109.89
TOTAL	$260,918,520	$39,882,328	$476,034,228	$776,835,076	8,624,068	$ 90.08

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA,
FISCAL YEAR ENDING MARCH 1981

AREA	SERVICES FOR THE AGED				
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	HOME SUPPORT SERVICES	TOTAL
NORTHERN REGION	$ 22,896,139	$ 782,476	$ 270,490	$ 506,906	$ 24,456,011
SUDBURY AREA OFFICE	9,721,778	565,838	175,346	155,432	10,618,394
ALCOMA	1,500,614	-	-	1,500	1,502,114
SAULT STE. MARIE	1,981,931	-	30,000	-	2,011,931
MANITOULIN	756,493	-	-	10,500	766,993
MUSKOKA	864,208	-	-	27,672	891,880
NIPISSING	484,241	-	28,972	320	513,533
NORTH BAY	1,492,688	-	30,000	41,904	1,564,592
PARRY SOUND	1,516,424	-	-	40,056	1,556,480
SUDBURY	1,125,179	565,838	86,374	33,480	1,810,871
THUNDER BAY AREA OFFICE	9,450,625	173,909	32,806	264,082	9,921,422
KENORA	1,422,719	173,909	-	32,426	1,629,054
RAINY RIVER	1,201,482	-	2,806	77,606	1,281,894
THUNDER BAY	222,537	-	-	-	222,537
THUNDER BAY CITY	6,603,887	-	30,000	154,050	6,787,937
TIMMINS AREA OFFICE	3,723,736	42,739	62,338	87,392	3,916,195
COCHRANE	1,560,949	-	33,730	71,096	1,665,775
TIMMINS	1,658,026	-	-	11,280	1,669,306
TIMISKAMING	504,761	42,729	28,608	5,016	581,114
SOUTHEASTERN REGION	29,772,590	6,532,710	432,680	1,074,282	37,812,262
KINGSTON AREA OFFICE	5,940,412	1,110,631	60,000	155,762	7,266,805
FRONTENAC	740,785	-	-	18,374	759,159
KINGSTON	2,446,972	1,110,631	30,000	64,432	3,652,035
HASTINGS	1,792,602	-	30,000	53,900	1,876,502
LENNOX AND ADDINGTON	517,977	-	-	-	517,977
PRINCE EDWARD	442,076	-	-	19,056	461,132
OTTAWA AREA OFFICE	15,072,516	4,997,739	194,906	773,844	21,039,005
LANARK	1,354,388	-	-	2,200	1,356,588
LEEDS AND GRENVILLE	274,938	51	-	-	274,989
BROCKVILLE	1,176,809	95,420	19,180	-	1,291,409
OTTAWA-CARLETON	6,681,433	2,422,505	175,726	506,794	9,786,458
PRESCOTT & RUSSELL	468,284	356,195	-	30,888	855,367
RENFREW	3,677,797	677,127	-	23,774	4,378,698
STORMONT, DUNDAS AND GLENGARRY	-	728,569	-	3,084	731,653
CORNWALL	1,438,867	717,872	-	207,104	2,363,843
PETERBOROUGH AREA OFFICE	8,759,662	424,340	177,774	144,676	9,506,452
DURHAM	5,492,716	-	89,412	-	5,582,128
HALIBURTON	610,615	-	-	27,000	637,615
NORTHUMBERLAND	615,442	-	-	38,160	653,602
PETERBOROUGH	-	-	-	11,400	11,400
PETERBOROUGH CITY	1,237,459	424,340	88,362	66,786	1,816,947
VICTORIA	803,430	-	-	1,330	804,760

TABLE 4 (CONTINUED)

AREA	SERVICES FOR THE AGED				
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	HOME SUPPORT SERVICES	TOTAL
CENTRAL REGION	$ 33,696,845	$ 18,882,945	$ 1,489,598	$ 2,771,206	$ 56,840,594
BARRIE AREA OFFICE	7,955,842	2,718,785	184,876	441,142	11,300,645
DUFFERIN	978,307	-	-	-	978,307
PEEL	4,130,799	-	71,374	127,104	4,329,277
SIMCOE	1,474,216	403,887	20,776	94,036	1,992,915
BARRIE	-	634,344	41,412	70,478	746,234
YORK	1,372,520	1,680,554	51,314	149,524	3,253,912
TORONTO AREA OFFICE	25,741,003	16,164,160	1,304,722	2,330,064	45,539,949
METROPOLITAN TORONTO	25,741,003	16,164,160	1,304,722	2,330,064	45,539,949
SOUTHWESTERN REGION	41,021,155	8,070,042	1,014,622	1,495,548	51,601,367
HAMILTON AREA OFFICE	16,114,598	3,067,441	444,238	796,190	20,422,467
BRANT	2,763,238	19,651	30,000	15,886	2,828,775
HALTON	2,969,815	15,217	71,700	184,552	3,241,284
HAMILTON-WENTWORTH	3,197,063	1,529,916	180,302	400,086	5,307,367
NIAGARA	7,184,482	1,502,657	162,236	195,666	9,045,041
LONDON AREA OFFICE	11,833,811	2,482,425	184,374	184,658	14,685,268
ELGIN	847,714	-	-	-	847,714
ST. THOMAS	809,118	118,756	-	-	927,874
HALDIMAND-NORFOLK	2,237,952	184,603	34,716	-	2,457,271
HURON	1,688,198	269,013	-	113,154	2,070,365
MIDDLESEX	2,308,803	-	-	12,158	2,320,961
LONDON	2,743,741	1,650,148	59,664	1,026	4,454,579
OXFORD	632,966	-	22,500	43,508	698,974
PERTH	-	259,905	38,402	12,632	310,939
STRATFORD	565,319	-	29,092	2,180	596,591
WATERLOO AREA OFFICE	4,965,063	1,938,559	207,778	180,206	7,291,606
BRUCE	1,331,193	-	-	9,472	1,340,665
GREY	497,610	-	-	14,872	512,482
WATERLOO	2,208,516	1,222,835	183,278	152,854	3,767,483
WELLINGTON	927,744	715,724	24,500	3,008	1,670,976
WINDSOR AREA OFFICE	8,107,683	581,617	178,232	334,494	9,202,026
ESSEX	1,594,042	256,611	30,000	45,170	1,925,823
WINDSOR	1,267,614	320,059	60,000	139,846	1,787,519
KENT	1,217,299	-	65,832	14,904	1,298,035
CHATHAM	518,314	4,947	22,400	6,170	551,831
LAMBTON	2,474,509	-	-	72,698	2,547,207
SARNIA	1,035,905	-	-	55,706	1,091,611
TOTAL	$127,386,729	$34,268,173	$ 3,207,390	$ 5,847,942	$170,710,234

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1981

CHILDREN'S SERVICES

AREA	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR YOUTH & CHILDREN	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH	HOMES FOR RETARDED PERSONS	COMMUNITY SUPPORT SERVICES	HOMES FOR SPECIAL CARE	TOTAL
	$	$	$	$	$	$	$	$	$	$	$	$
NORTHERN REGION	3,991,931	19,075,283	83,590	419,193	542,215	-	-	8,225,441	3,357,733	2,239,067	12,895	37,947,348
SUDBURY AREA OFFICE	1,397,929	8,889,483	68,655	191,753	134,196	-	-	4,472,059	1,597,366	1,812,385	12,895	18,576,721
ALGOMA	143,671	925,990	13,703	49,665	-	-	-	1,949,257	-	1,026,809	-	4,109,095
SAULT STE. MARIE	317,949	1,501,679	-	-	-	-	-	582,500	258,634	6,700	-	2,667,462
MANITOULIN	139,084	61,581	2,507	-	-	-	-	1,512	56,025	13,150	-	273,859
MUSKOKA	54,755	853,060	3,860	21,600	-	-	-	-	-	42,628	9,668	985,571
NIPISSING	-	365,344	-	57,100	-	-	-	38,059	67,262	22,226	-	549,991
NORTH BAY	222,942	711,096	-	22,500	134,196	-	-	3,750	428,128	170,665	-	1,693,277
PARRY SOUND	55,027	609,932	250	-	-	-	-	127,127	129,168	36,128	-	957,632
SUDBURY	464,501	3,860,801	48,335	40,888	-	-	-	1,769,854	658,149	494,079	3,227	7,339,834
THUNDER BAY AREA OFFICE	1,929,821	6,492,358	11,630	198,440	392,799	-	-	2,796,243	1,244,436	406,915	-	13,472,642
KENORA	671,733	2,809,457	9,030	-	-	-	-	475,816	514,637	168,846	-	4,649,519
RAINY RIVER	109,064	790,064	2,100	44,100	-	-	-	-	164,010	-	-	1,109,338
THUNDER BAY	195,166	430,682	-	-	-	-	-	20,528	170,672	67,652	-	884,700
THUNDER BAY CITY	953,858	2,462,155	500	154,340	392,799	-	-	2,299,899	395,117	170,417	-	6,829,085
TIMMINS AREA OFFICE	664,181	3,693,442	3,305	29,000	15,220	-	-	957,139	515,931	19,767	-	5,897,985
COCHRANE	438,667	1,600,045	-	-	15,220	-	-	871,618	180,627	13,183	-	3,119,360
TIMMINS	180,955	1,153,991	-	29,000	-	-	-	8,000	165,290	-	-	1,537,236
TIMISKAMING	44,559	939,406	3,305	-	-	-	-	77,521	170,014	6,584	-	1,241,389
SOUTHEASTERN REGION	12,035,830	27,500,714	102,982	306,699	1,166,821	122,160	3,164,500	14,291,148	4,961,707	1,580,924	14,654	65,248,139
KINGSTON AREA OFFICE	1,074,893	3,381,024	-	109,199	-	10,982	-	3,822,758	578,365	271,577	3,956	9,252,754
FRONTENAC	12,516	272,379	-	-	-	-	-	293,995	110,454	14,866	-	704,210
KINGSTON	628,289	1,029,232	-	-	-	10,982	-	3,490,416	230,136	194,194	1,703	5,584,952
HASTINGS	375,927	1,367,465	-	109,199	-	-	-	16,500	139,479	57,517	-	2,066,087
LENNOX & ADDINGTON	-	406,913	-	-	-	-	-	15,000	84,138	5,000	-	511,051
PRINCE EDWARD	58,161	305,035	-	-	-	-	-	6,847	14,158	-	2,253	386,454
OTTAWA AREA OFFICE	8,302,594	18,896,423	102,832	150,500	1,046,057	102,784	-	7,168,730	2,051,950	868,454	4,572	38,694,896
LANARK	167,931	651,820	3,450	23,500	-	-	-	12,500	97,491	206,810	-	1,163,502
LEEDS & GRENVILLE	12,649	762,224	-	23,500	-	11,322	-	-	97,765	-	-	907,460
BROCKVILLE	7,301	202,380	-	-	-	618	-	293	162,127	84,989	-	457,708
OTTAWA-CARLETON	7,192,953	13,385,236	24,672	-	859,708	85,904	-	6,522,089	870,490	432,610	4,572	29,378,234
PRESCOTT & RUSSELL	268,582	1,085,115	325	50,000	-	4,940	-	359,654	306,129	50,250	-	2,124,995
RENFREW	253,592	1,220,734	74,385	-	-	-	-	165,330	210,335	-	-	1,924,376
STORMONT, DUNDAS & GLENGARRY	19,671	683,755	-	20,000	-	-	-	10,000	154,454	-	-	887,880
CORNWALL	379,915	905,159	-	33,500	186,349	-	-	98,864	153,159	93,795	-	1,850,741
PETERBOROUGH AREA OFFICE	2,658,343	5,223,267	150	47,000	120,764	8,394	3,164,500	3,299,660	2,331,392	440,893	6,126	17,300,489
DURHAM	1,955,131	2,835,467	-	20,000	120,764	-	3,164,500	693,791	1,309,720	153,508	6,126	10,259,007
HALIBURTON	-	14,716	150	-	-	3,776	-	1,288,520	153,123	98,431	-	1,558,716
NORTHUMBERLAND	18,423	805,286	-	-	-	4,618	-	-	406,439	-	-	1,234,766
PETERBOROUGH	76,653	218,120	-	-	-	-	-	3,750	-	20,361	-	318,884
PETERBOROUGH CITY	597,080	962,597	-	27,000	-	-	-	924,334	361,544	168,593	-	3,041,148
VICTORIA	11,056	387,081	-	-	-	-	-	389,265	100,566	-	-	887,968

TABLE 4 (CONTINUED) CHILDREN'S SERVICES

AREA	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR YOUTH & CHILDREN	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH	HOMES FOR RETARDED PERSONS	COMMUNITY SUPPORT SERVICES	HOMES FOR SPECIAL CARE	TOTAL
	$	$	$	$	$	$	$	$	$	$	$	$
CENTRAL REGION	29,746,934	59,337,078	355,929	165,073	3,601,225	295,796	-	25,894,077	9,878,459	2,727,557	112,693	132,114,821
BARRIE AREA OFFICE	4,840,503	10,480,609	31,167	161,631	507,834	217,926	-	6,838,345	3,711,408	1,334,479	106,930	28,230,832
DUFFERIN	184,266	379,689	-	-	-	-	-	10,721	95,986	13,936	-	684,598
PEEL	2,379,718	5,286,616	300	38,500	161,856	145,734	-	111,499	1,468,846	371,442	-	9,964,511
SIMCOE	526,249	1,755,648	25,040	8,200	78,314	48,380	-	1,998,683	430,159	128,046	21,909	5,020,628
BARRIE	435,167	512,396	-	-	-	12,920	-	2,102,407	306,678	189,979	2,554	3,562,101
YORK	1,315,103	2,546,260	5,827	114,931	267,664	10,892	-	2,615,035	1,409,739	631,076	82,467	8,998,994
TORONTO ERA OFFICE	24,906,431	48,856,469	324,762	3,442	3,093,391	77,870	-	19,055,732	6,167,051	1,393,078	5,763	103,883,989
METROPOLITAN TORONTO	24,906,431	48,856,469	324,762	3,442	3,093,391	77,870	-	19,055,732	6,167,051	1,393,078	5,763	103,883,989
SOUTHWESTERN REGION	17,336,730	40,004,735	365,490	326,501	5,149,295	699,078	-	16,146,480	11,245,377	1,815,265	17,649	93,106,600
HAMILTON AREA OFFICE	7,138,650	15,646,647	124,150	98,934	1,238,406	125,664	-	6,388,158	4,833,453	987,231	9,500	36,590,793
BRANT	816,909	1,982,660	455	-	-	-	-	11,000	734,619	85,250	-	3,630,893
HALTON	1,117,949	2,361,630	-	-	332,945	119,426	-	955,686	539,263	209,950	9,500	5,646,349
HAMILTON-WENTWORTH	3,374,625	6,535,960	123,695	-	759,773	6,238	-	4,275,455	993,097	482,810	-	16,551,653
NIAGARA	1,829,167	4,766,397	-	98,934	145,688	-	-	1,146,017	2,566,474	209,221	-	10,761,898
LONDON AREA OFFICE	3,304,628	8,759,839	99,029	-	2,721,709	-	-	2,909,369	2,954,257	49,093	-	20,797,924
ELGIN	125,445	338,196	-	-	-	-	-	-	103,564	-	-	567,205
ST. THOMAS	139,966	389,283	-	-	1,223	-	-	-	170,541	-	-	701,013
HALDIMAND-NORFOLK	54,365	1,158,472	-	-	-	-	-	13,500	156,934	-	-	1,383,271
HURON	218,980	738,690	-	-	-	-	-	249,580	246,663	-	-	1,453,913
MIDDLESEX	305,209	414,607	-	-	1,201,355	-	-	728,398	390,445	-	-	3,040,014
LONDON	1,786,235	4,192,135	99,029	-	1,340,092	-	-	1,912,763	894,508	49,093	-	10,273,855
OXFORD	322,842	875,252	-	-	-	-	-	-	718,284	-	-	1,916,378
PERTH	115,006	242,404	-	-	179,039	-	-	-	57,835	-	-	594,284
STRATFORD	236,580	410,800	-	-	-	-	-	5,128	215,483	-	-	867,991
WATERLOO AREA OFFICE	2,903,652	7,236,371	142,311	102,838	526,630	437,358	-	1,805,077	2,240,469	497,688	8,149	15,900,543
BRUCE	129,233	747,157	-	-	-	-	-	-	173,802	90,323	-	1,140,515
GREY	368,585	1,030,735	508	-	-	-		856,953	666,555	164,345	-	3,087,681
WATERLOO	1,619,310	3,831,294	136,332	66,938	526,630	437,358	-	893,624	1,234,859	145,150	200	8,891,695
WELLINGTON	786,524	1,627,185	5,471	35,900	-	-	-	54,500	165,253	97,870	7,949	2,780,652
WINDSOR AREA OFFICE	3,989,800	8,361,878	-	124,729	662,550	136,056	-	5,043,876	1,217,198	281,253	-	19,817,340
ESSEX	477,154	1,280,454	-	91,338	122,839	6,930	-	-	122,061	-	-	2,100,776
WINDSOR	1,885,332	3,894,728	-	33,391	202,150	129,126	-	4,291,469	434,047	115,955	-	10,986,198
KENT	291,736	709,585	-	-	-	-	-	-	-	-	-	1,001,321
CHATHAM	334,252	722,390	-	-	-	-	-	185,683	267,668	103,180	-	1,613,173
LAMBTON	330,776	539,576	-	-	212,549	-	-	-	176,791	24,246	-	1,283,938
SARNIA	670,550	1,215,145	-	-	125,012	-	-	566,724	216,631	37,872	-	2,831,934
TOTAL	63,111,425	145,917,810	907,991	1,217,466	10,459,556	1,117,034	3,164,500	64,557,146	29,443,276	8,362,813	157,891	328,416,908

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES, FISCAL YEAR ENDING MARCH 1981

AREA	REHABILITATION AND FAMILY SERVICES											
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' HOMES	RESIDENTIAL SERVICES SCH. II. MR	SHELTERED WORKSHOPS			PROTECTION & SUPPORT SERVICES	TOTAL
							DISABLED	M.R.	LIFESKILLS TRAINING		
NORTHERN REGION	$ 717,774	$1,171,225	$782,708	$ -	$ 179,832	$ 5,964,940	$574,028	$3,093,618	$ 826,768	$ 1,221,913	$ 14,532,806
SUDBURY AREA OFFICE	372,021	660,154	388,422	-	-	117,437	179,750	1,535,429	760,914	400,304	4,414,431
ALGOMA	36,680	67,996	-	-	-	117,437	-	103,076	-	39,508	364,697
SAULT STE. MARIE	10,915	107,854	86,390	-	-	-	131,119	236,119	129,554	80,156	782,107
MANITOULIN	24,145	17,009	-	-	-	-	-	63,204	-	-	104,358
MUSKOKA	14,212	49,213	39,024	-	-	-	-	187,516	69,800	18,547	378,312
NIPISSING	14,542	39,498	-	-	-	-	-	146,701	35,062	29,400	265,203
NORTH BAY	43,770	67,479	110,394	-	-	-	-	191,653	40,222	58,362	511,880
PARRY SOUND	2,134	44,426	39,024	-	-	-	-	224,246	56,009	45,779	411,618
SUDBURY	225,623	266,679	113,590	-	-	-	48,631	382,914	430,267	128,552	1,596,256
THUNDER BAY AREA OFFICE	244,357	316,110	324,311	-	179,832	2,338,339	243,999	947,413	65,854	375,078	5,035,293
KENORA	38,791	82,473	120,872	-	-	-	71,634	253,300	15,000	133,468	715,538
RAINY RIVER	17,704	31,898	-	-	-	-	-	188,803	-	25,990	264,395
THUNDER BAY	31,288	53,326	203,439	-	-	-	-	102,134	50,854	32,228	473,269
THUNDER BAY CITY	156,574	148,413	-	-	179,832	2,338,339	172,365	403,176	-	183,392	3,582,091
TIMMINS AREA OFFICE	101,396	194,961	69,975	-	-	3,509,164	150,279	610,776	-	446,531	5,083,082
COCHRANE	21,158	80,319	69,975	-	-	1,754,582	-	230,965	-	137,860	2,294,859
TIMMINS	51,038	59,012	-	-	-	-	150,279	162,558	-	-	422,887
TIMISKAMING	29,200	55,630	-	-	-	1,754,582	-	217,253	-	308,671	2,365,336
SOUTHEASTERN REGION	2,358,028	2,252,098	574,975	100,208	422,952	9,380,564	489,873	4,787,977	867,870	973,829	22,208,374
KINGSTON AREA OFFICE	265,716	367,861	-	-	105,346	8,045,918	176,862	911,520	102,850	211,266	10,187,339
FRONTENAC	9,691	71,900	-	-	-	-	-	-	51,135	40,139	172,865
KINGSTON	50,081	81,157	-	-	55,571	6,830,051	176,862	215,525	-	58,082	7,467,329
HASTINGS	200,084	142,274	-	-	49,775	1,215,867	-	491,725	34,715	56,894	2,191,334
LENNOX & ADDINGTON	1,214	43,192	-	-	-	-	-	128,654	-	32,479	205,539
PRINCE EDWARD	4,646	29,338	-	-	-	-	-	75,616	17,000	23,672	150,272
OTTAWA AREA OFFICE	1,564,194	1,217,783	497,320	100,208	249,110	431,640	313,011	2,541,607	532,865	580,579	8,028,317
LANARK	49,474	59,909	-	-	-	-	-	165,086	-	71,634	346,103
LEEDS & GRENVILLE	43,056	81,081	112,415	-	-	-	-	156,485	-	54,700	447,737
BROCKVILLE	4,229	26,479	-	-	-	-	-	209,515	-	-	240,223
OTTAWA-CARLETON	1,250,211	727,814	194,553	100,208	249,110	431,640	313,011	929,545	252,388	221,558	4,670,038
PRESCOTT & RUSSELL	74,229	69,538	-	-	-	-	-	249,866	94,188	52,578	540,399
RENFREW	50,311	115,266	84,935	-	-	-	-	549,503	40,632	108,423	949,070
STORMONT, DUNDAS & GLEN.	42,288	76,653	-	-	-	-	-	199,162	79,214	50,604	447,921
CORNWALL	50,396	61,043	105,417	-	-	-	-	82,445	66,443	21,082	386,826
PETERBOROUGH AREA OFFICE	528,118	666,454	77,655	-	68,496	903,006	-	1,334,850	232,155	181,984	3,992,718
DURHAM	355,033	366,997	77,655	-	68,496	903,006	-	660,313	195,705	84,409	2,711,614
HALIBURTON	4,694	14,381	-	-	-	-	-	34,650	-	-	53,725
NORTHUMBERLAND	59,699	86,042	-	-	-	-	-	198,945	-	24,525	369,211
PETERBOROUGH	14,310	54,829	-	-	-	-	-	-	-	-	69,139
PETERBOROUGH CITY	93,205	81,189	-	-	-	-	-	324,638	36,450	42,197	577,679
VICTORIA	1,177	63,016	-	-	-	-	-	116,304	-	30,853	211,350

TABLE 4 (CONTINUED)

AREA	REHABILITATION AND FAMILY SERVICES										
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' HOMES	RESIDENTIAL SERVICES SCH. II. MR	SHELTERED WORKSHOPS			PROTECTION & SUPPORT SERVICES	TOTAL
							DISABLED	M.R.	LIFESKILLS TRAINING		
CENTRAL REGION	3,316,764	4,109,303	1,483,538	454,567	820,216	-	5,123,954	5,254,668	870,610	580,010	22,013,630
BARRIE AREA OFFICE	720,718	1,267,628	38,474	-	76,203	-	115,234	2,798,487	303,013	349,575	5,669,332
DUFFERIN	9,391	40,431	-	-	-	-	-	98,185	29,100	30,095	207,202
PEEL	535,295	615,786	38,474	-	76,203	-	115,234	1,084,100	111,879	60,018	2,636,989
SIMCOE	104,896	244,128	-	-	-	-	-	579,888	81,900	142,854	1,153,666
BARRIE	6,256	50,392	-	-	-	-	-	520,790	-	40,100	617,538
YORK	64,880	316,891	-	-	-	-	-	515,524	80,134	76,508	1,053,937
TORONTO AREA OFFICE	2,596,046	2,841,675	1,445,064	454,567	744,013	-	5,008,720	2,456,181	567,597	230,435	16,344,298
METRO TORONTO	2,596,046	2,841,675	1,445,064	454,567	744,013	-	5,008,720	2,456,181	567,597	230,435	16,344,298
SOUTHWESTERN REGION	2,191,130	3,900,486	923,320	-	297,266	13,818,351	2,573,719	7,486,251	959,114	1,102,231	33,251,868
HAMILTON AREA OFFICE	564,698	1,504,382	370,569	-	71,628	10,753,499	1,317,336	2,641,525	300,951	467,059	17,991,647
BRANT	36,021	145,491	21,875	-	-	1,849,532	13,769	231,785	32,410	138,379	2,469,262
HALTON	123,474	327,865	77,185	-	71,628	4,383,841	-	450,804	-	40,403	5,475,200
HAMILTON-WENTWORTH	289,998	543,605	127,458	-	-	2,310,018	848,224	535,680	120,573	194,139	4,969,695
NIAGARA	115,205	487,421	144,051	-	-	2,210,108	455,343	1,423,256	147,968	94,138	5,077,490
LONDON AREA OFFICE	503,725	916,809	241,699	-	65,020	-	489,740	1,858,306	348,673	251,684	4,675,656
ELGIN	4,808	55,397	-	-	-	-	-	-	14,002	12,630	86,837
ST. THOMAS	21,477	36,695	-	-	-	-	-	134,429	14,002	12,630	219,233
HALDIMAND-NORFOLK	53,692	116,059	-	-	-	-	-	207,771	-	-	377,522
HURON	19,000	74,312	-	-	-	-	-	283,149	80,847	-	457,308
MIDDLESEX	230,811	87,356	-	-	-	-	-	-	-	-	318,167
LONDON	76,900	347,128	241,699	-	65,020	-	489,740	494,185	142,502	125,663	1,982,837
OXFORD	27,455	112,462	-	-	-	-	-	382,825	74,940	41,761	639,443
PERTH	29,830	52,544	-	-	-	-	-	173,196	22,380	-	277,950
STRATFORD	39,752	34,856	-	-	-	-	-	182,751	-	59,000	316,359
WATERLOO AREA OFFICE	469,029	756,001	102,726	-	-	3,004,750	194,429	1,377,160	298,710	190,376	6,393,481
BRUCE	36,708	78,749	-	-	-	-	-	182,460	35,915	65,060	398,892
GREY	74,536	96,865	-	-	-	-	-	457,333	262,795	-	891,529
WATERLOO	226,934	406,700	102,726	-	-	3,004,750	194,429	456,256	-	96,116	4,487,911
WELLINGTON	130,851	173,687	-	-	-	-	-	281,411	-	29,200	615,149
WINDSOR AREA OFFICE	653,678	723,294	208,326	-	160,618	60,102	572,214	1,608,960	10,780	193,112	4,191,084
ESSEX	36,558	159,439	-	-	-	-	-	209,625	10,780	56,434	472,836
WINDSOR	93,705	260,520	208,326	-	160,618	60,102	472,405	513,821	-	45,579	1,775,076
KENT	18,408	87,624	-	-	-	-	-	54,661	-	26,171	186,884
CHATHAM	44,191	53,952	-	-	-	-	-	301,600	-	-	399,743
LAMBTON	347,551	95,786	-	-	-	-	-	105,483	-	32,464	581,284
SARNIA	113,265	65,973	-	-	-	-	139,809	423,750	-	32,464	775,261
TOTAL	$8,583,496	$11,433,112	$3,764,511	$554,775	$1,720,266	$29,163,855	$8,761,574	$20,622,514	$3,524,362	$3,877,983	$92,006,678

TABLE 4 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	MUNICIPAL ADMINISTR. PURCHASED COUNSEL.SERV.	CREDIT COUNSEL-ING	DEMON-STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
NORTHERN REGION	$121,124	$163,420	$ 57,134	$110,338	$ 54,743	$ 36,300	$543,059
SUDBURY AREA OFFICE	33,081	77,024	57,134	75,020	54,743	17,000	314,002
ALGOMA	1,221	-	2,188	-	-	-	3,409
SAULT STE.MARIE	5,573	-	-	31,781	-	-	37,354
MANITOULIN	-	-	-	-	-	-	-
MUSKOKA	-	-	-	-	-	12,500	12,500
NIPISSING	-	-	-	-	-	-	-
NORTH BAY	5,402	-	9,548	10,317	-	-	25,267
PARRY SOUND	1.490	-	-	-	-	-	1,490
SUDBURY	19,395	77,024	45,398	32,922	54,743	4,500	233,982
THUNDER BAY AREA OFFICE	87,878	86,396	-	25,964	-	14,300	214,538
KENORA	71,464	-	-	100	-	-	71,564
RAINY RIVER	4,015	-	-	-	-	-	4,015
THUNDER BAY	12,399	-	-	-	-	-	12,399
THUNDER BAY CITY	-	86,396	-	25,864	-	14,300	126,560
TIMMINS AREA OFFICE	165	-	-	9,354	-	5,000	14.519
COCHRANE	-	-	-	9,354	-	-	9,354
TIMMINS	-	-	-	-	-	5,000	5,000
TIMISKAMING	165	-	-	-	-	-	165
SOUTHEASTERN REGION	140,678	838,654	299,659	131,525	163,067	112,104	1,685,687
KINGSTON AREA OFFICE	54,578	138,078	7,041	20,674	163,067	30,750	414,188
FRONTENAC	9,615	-	-	2,925	64,432	-	76,972
KINGSTON	29,686	138,078	6,328	-	98,635	7,100	279,827
HASTINGS	15,277	-	713	17,749	-	3,650	37,389
LENNOX & ADDINGTON	-	-	-	-	-	-	-
PRINCE EDWARD	-	-	-	-	-	20,000	20.000
OTTAWA AREA OFFICE	65,410	611,775	281,116	63,499	-	64,254	1,086,054
LANARK	-	-	-	-	-	53,750	53,750
LEEDS & GRENVILLE	-	-	-	-	-	5,250	5,250
BROCKVILLE	-	-	-	-	-	-	-
OTTAWA-CARLETON	19,980	511,459	274,821	50,106	-	-	856,366
PRESCOTT & RUSSELL	-	100,316	-	-	-	5,254	105,570
RENFREW	14,691	-	-	-	-	-	14,691
STORMONT DUNDAS & GLENGARRY	9,720	-	5,095	-	-	-	14,815
CORNWALL	21,019	-	1,200	13,393	-	-	35,612
PETERBOROUGH AREA OFFICE	20,690	88,801	11,502	47,352	-	17,100	185,445
DURHAM	20,690	-	6,360	33,276	-	7,600	67,926
HALIBURTON	-	-	-	-	-	-	-
NORTHUMBERLAND	-	-	-	-	-	9,500	9,500
PETERBOROUGH	-	-	-	-	-	-	-
PETERBOROUGH CITY	-	88,801	5,142	14,076	-	-	108,019
VICTORIA	-	-	-	-	-	-	-

TABLE 4 (CONTINUED)

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	MUNIC.ADMIN. PURCHASED COUNS.SERV.	CREDIT COUNSEL-ING	DEMON-STRATIOS PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
CENTRAL REGION	$270,396	$484,093	$966,856	$304,503	$254,756	$74,450	$2,355,054
BARRIE AREA OFFICE	35,438	70,093	269,172	111,790	137,988	73,050	697,531
DUFFERIN	-	-	-	-	-	-	-
PEEL	-	70,093	188,369	48,310	-	-	306,772
SIMCOE	1,800	-	-	28,870	-	66,900	97,570
BARRIE	17,366	-	-	-	-	-	17,366
YORK	16,272	-	80,803	34,610	137,988	6,150	275,823
TORONTO AREA OFFICE	234,958	414,000	697,684	192,713	116,768	1,400	1,657,523
METROPOLITAN TORONTO	234,958	414,000	697,684	192,713	116,768	1,400	1,657,523
SOUTHWESTERN REGION	41,230	470,097	513,718	377,728	121,594	131,900	1,656,267
HAMILTON AREA OFFICE	-	142,245	378,301	182,214	66,260	22,450	791,470
BRANT	-	-	9,825	24,733	-	4,550	39,108
HALTON	-	-	(24)	26,282	-	9,900	36,158
HAMILTON-WENTWORTH	-	142,245	368,500	97,255	66,260	8,000	682,260
NIAGARA	-	-	-	33,944	-	-	33,944
LONDON AREA OFFICE	32,238	-	16,669	93,587	14,802	72,700	229,996
ELGIN	-	-	-	-	-	8,750	8,750
ST.THOMAS	-	-	-	-	-	-	-
HALDIMAND-NORFOLK	-	-	-	-	-	5,900	5,900
HURON	-	-	-	-	-	6,250	6,250
MIDDLESEX	-	-	-	-	-	-	-
LONDON	28,196	-	7,035	77,167	7,302	7,050	126,750
OXFORD	-	-	-	-	7,500	34,750	42,250
PERTH	-	-	829	-	-	10,000	10,829
STRATFORD	4,042	-	8,805	16,420	-	-	29,267
WATERLOO AREA OFFICE	5,992	98,477	55,549	59,739	40,532	6,300	266,589
BRUCE	-	-	360	-	-	-	360
GREY	-	98,477	16,295	-	-	-	114,772
WATERLOO	3,120	-	38,894	41.451	40,532	6,300	130,297
WELLINGTON	2,872	-	-	18,288	-	-	21,160
WINDSOR AREA OFFICE	3,000	229.375	63,199	42,188	-	30.450	368,212
ESSEX	-	89,000	-	-	-	-	89,000
WINDSOR	3,000	140,375	53,740	-	-	-	197,115
KENT	-	-	-	-	-	30,450	30,450
CHATHAM	-	-	9,459	23,995	-	-	33,454
LAMBTON	-	-	-	1,490	-	-	1,490
SARNIA	-	-	-	16,703	-	-	16,703
TOTAL	$573,428	$1,956,264	$1,837,367	$924,094	$594,160	$354,754	$6,240,067

TABLE 4 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1980	PER CAPITA COST
NORTHERN REGION	$24,456,011	$ 37,947,348	$ 14,532,806	$ 543,059	$77,479,224	883,464	$ 87.70
SUDBURY AREA OFFICE	10,618,394	18,576,721	4,414,431	314,002	33,923,548	497,960	68.13
ALGOMA	1,502,114	4,109,095	364,697	3,409	5,979,315	51,290	116.58
SAULT STE. MARIE	2,011,931	2,667,462	782,107	37,354	5,498,854	81,355	67.59
MANITOULIN	766,993	273,859	104,358	-	1,145,210	12,830	89.26
MUSKOKA	891,880	985,571	378,312	12,500	2,268,263	37,122	61.10
NIPISSING	513,533	549,991	265,203	-	1,328,727	29,794	44.60
NORTH BAY	1,564,592	1,693,277	511,800	25,267	3,795,016	50,900	74.56
PARRY SOUND	1,556,480	957,632	411,618	1,490	2,927,220	33,511	87.35
SUDBURY	1,810,871	7,339,834	1,596,256	233,982	10,980,943	201,158	54.59
THUNDER BAY AREA OFFICE	9,921,422	13,472,642	5,035,293	214,538	28,643,895	238,444	120.13
KENORA	1,629,054	4,649,519	715,538	71,564	7,065,675	62,210	113.58
RAINY RIVER	1,281,894	1,109,338	264,395	4,015	2,659,642	24,061	110.54
THUNDER BAY	222,537	884,700	473,269	12,399	1,592,905	40,224	39.60
THUNDER BAY CITY	6,787,937	6,829,085	3,582,091	126,560	17,325,673	111,949	154.76
TIMMINS AREA OFFICE	3,916,195	5,897,985	5,083,082	14,519	14,911,781	147,060	101.40
COCHRANE	1,665,775	3,119,360	2,294,859	9,354	7,089,348	60,585	117.01
TIMMINS	1,669,306	1,537,236	422,887	5,000	3,634,429	44,513	81.65
TIMISKAMING	581,114	1,241,389	2,365,336	165	4,188,004	41,962	99.80
SOUTHEASTERN REGION	37,812,262	65,248,139	22,208,374	1,685,687	126,954,462	1,698,772	74.73
KINGSTON AREA OFFICE	7,266,805	9,252,754	10,187,339	414,188	27,121,086	277,480	97.74
FRONTENAC	759,159	704,210	172,865	76,972	1,713,206	54,235	31.59
KINGSTON	3,652,035	5,504,952	7,467,329	279,827	16,984,143	61,217	277.44
HASTINGS	1,876,502	2,066,087	2,191,334	37,389	6,171,312	107,318	57.50
LENNOX & ADDINGTON	517,977	511,051	205,539	-	1,234,567	32,580	37.89
PRINCE EDWARD	461,132	386,454	150,272	20,000	1,017,858	22,130	45.99
OTTAWA AREA OFFICE	21,039,005	38,694,896	8,028,317	1,086,054	68,848,272	918,582	74.95
LANARK	1,356,588	1,163,502	346,103	53,750	2,919,943	45,190	64.61
LEEDS & GRENVILLE	274,989	907,460	447,737	5,250	1,635,436	61,160	26.74
BROCKVILLE	1,291,409	457,708	240,223	-	1,989,340	19,973	99.60
OTTAWA-CARLETON	9,786,458	29,378,234	4,670,038	856,366	44,691,096	548,995	81.41
PRESCOTT & RUSSELL	855,367	2,124,995	540,399	105,570	3,626,331	52,453	69.13
RENFREW	4,378,698	1,924,376	949,070	14,691	7,266,835	86,946	83.58
STORMONT, DUNDAS & GLENGARRY	731,653	887,880	447,921	14,815	2,082,269	57,820	36.01
CORNWALL	2,363,843	1,850,741	386,826	35,612	4,637,022	46,045	100.71
PETERBOROUGH AREA OFFICE	9,506,452	17,300,489	3,992,718	185,445	30,985,104	502,710	61.64
DURHAM	5,582,128	10,259,007	2,711,614	67,926	18,620,675	276,828	67.26
HALIBURTON	637,615	1,558,716	53,725	-	2,250,056	10,848	207.42
NORTHUMBERLAND	653,602	1,234,766	369,211	9,500	2,267,079	64,902	34.93
PETERBOROUGH	11,400	318,884	69,139	-	399,423	41,358	9.66
PETERBOROUGH CITY	1,816,947	3,041,148	577,679	108,019	5,543,793	61,241	90.52
VICTORIA	804,760	887,968	211,350	-	1,904,078	47,533	40.06

TABLE 4 (CONTINUED)

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1980	PER CAPITA COST
CENTRAL REGION	$56,840,594	$ 132,114,821	$ 22,013,630	$ 2,355,054	$213,324,099	3,099,672	$ 68.82
BARRIE AREA OFFICE	11,300,645	28,230,832	5,669,332	697,531	45,898,340	956,179	48.00
DUFFERIN	978,307	684,598	207,202	-	1,870,107	30,497	61.32
PEEL	4,329,277	9,964,511	2,636,989	306,772	17,237,549	464,491	37.11
SIMCOE	1,992,915	5,020,628	1,153,666	97,570	8,264,779	184,147	44.88
BARRIE	746,234	3,562,101	617,538	17,366	4,943,239	38,011	130.05
YORK	3,253,912	8,998,994	1,053,937	275,823	13,582,666	239,033	56.82
TORONTO AREA OFFICE	45,539,949	103,883,989	16,344,298	1,657,523	167,425,759	2,143,493	78.11
METROPOLITAN TORONTO	45,539,949	103,883,989	16,344,298	1,657,523	167,425,759	2,143,493	78.11
SOUTHWESTERN REGION	51,601,367	93,106,600	33,251,868	1,656,267	179,616,102	2,942,160	61.05
HAMILTON AREA OFFICE	20,422,467	36,590,793	17,991,647	791,470	75,796,377	1,134,766	66.79
BRANT	2,828,775	3,630,893	2,469,262	39,108	8,968,038	109,745	81.71
HALTON	3,241,284	5,646,349	5,475,200	36,158	14,398,991	247,311	58.22
HAMILTON-WENTWORTH	5,307,367	16,551,653	4,969,695	682,260	27,510,975	410,045	67.09
NIAGARA	9,045,041	10,761,898	5,077,490	33,944	24,918,373	367,665	67.77
LONDON AREA OFFICE	14,685,268	20,797,924	4,675,656	229,996	40,388,844	691,554	58.40
ELGIN	847,714	567,205	86,837	8,750	1,510,506	41,786	36.15
ST. THOMAS	927,874	701,013	219,233	-	1,848,120	27,679	66.77
HALDIMAND-NORFOLK	2,457,271	1,383,271	377,522	5,900	4,223,964	87,544	48.25
HURON	2,070,365	1,453,913	457,308	6,250	3,987,836	56,054	71.14
MIDDLESEX	2,320,961	3,040,014	318,167	-	5,679,142	65,893	86.19
LONDON	4,454,579	10,273,855	1,982,837	126,750	16,838,021	261,841	64.31
OXFORD	698,974	1,916,378	639,443	42,250	3,297,045	84,831	38.87
PERTH	310,939	594,284	277,950	10,829	1,194,002	39,634	30.13
STRATFORD	596,591	867,991	316,359	29,267	1,810,208	26,292	68.85
SOUTHWESTERN REGION (CONT.)							
WATERLOO AREA OFFICE	7,291,606	15,900,543	6,393,481	266,589	29,852,219	570,255	52.35
BRUCE	1,340,665	1,140,515	398,892	360	2,880,432	59,400	48.49
GREY	512,482	3,087,681	891,529	114,772	4,606,464	73,066	63.05
WATERLOO	3,767,483	8,891,695	4,487,911	130,297	17,277,386	306,776	56.32
WELLINGTON	1,670,976	2,780,652	615,149	21,160	5,087,937	131,013	38.84
WINDSOR AREA OFFICE	9,202,026	19,817,340	4,191,084	368,212	33,578,662	545,585	61.55
ESSEX	1,925,823	2,100,776	472,836	89,000	4,588,435	120,266	38.15
WINDSOR	1,787,519	10,986,198	1,775,076	197,115	14,745,908	196,512	75.04
KENT	1,298,035	1,001,321	186,884	30,450	2,516,690	66,095	38.07
CHATHAM	551,831	1,613,173	399,743	33,454	2,598,201	40,696	63.84
LAMBTON	2,547,207	1,283,938	581,284	1,490	4,413,919	72,252	61.09
SARNIA	1,091,611	2,831,934	775,261	16,703	4,715,509	49,764	94.76
TOTAL	$170,710,234	$328,416,908	$92,006,678	$6,240,067	$597,373,887	8,624,068	$69.27

TABLE 5 EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

AREA	SERVICES FOR THE AGED				
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	HOME SUPPORT SERVICES	TOTAL
ALGOMA	$1,500,614	$ -	$ -	$ 1,500	$1,502,114
BARRIE	-	634,344	41,412	70,478	746,234
BRANT	2,763,238	19,651	30,000	15,886	2,828,775
BROCKVILLE	1,176,809	95,420	19,180	-	1,291,409
BRUCE	1,331,193	-	-	9,472	1,340,665
CHATHAM	518,314	4,947	22,400	6,170	551,831
COCHRANE	1,560,949	-	33,730	71,096	1,665,775
CORNWALL	1,438,867	717,872	-	207,104	2,363,843
DUFFERIN	978,307	-	-	-	978,307
DURHAM	5,492,716	-	89,412	-	5,582,128
ELGIN	847,714	-	-	-	847,714
ESSEX	1,594,042	256,611	30,000	45,170	1,925,823
FRONTENAC	740,785	-	-	18,374	759,159
GREY	497,610	-	-	14,872	512,482
HALDIMAND-NORFOLK	2,237,952	184,603	34,716	-	2,457,271
HALIBURTON	610,615	-	-	27,000	637,615
HALTON	2,969,815	15,217	71,700	184,552	3,241,284
HAMILTON-WENTWORTH	3,197,063	1,529,916	180,302	400,086	5,307,367
HASTINGS	1,792,602	-	30,000	53,900	1,876,502
HURON	1,688,198	269,013	-	113,154	2,070,365
KENORA	1,422,719	173,909	-	32,426	1,629,054
KENT	1,217,299	-	65,832	14,904	1,298,035
KINGSTON	2,446,972	1,110,631	30,000	64,432	3,652,035
LAMBTON	2,474,509	-	-	72,698	2,547,207
LANARK	1,354,388	-	-	2,200	1,356,588
LEEDS & GRENVILLE	274,938	51	-	-	274,989
LENNOX & ADDINGTON	517,977	-	-	-	517,977
LONDON	2,743,741	1,650,148	59,664	1,026	4,454,579
MANITOULIN	756,493	-	-	10,500	766,993
MIDDLESEX	2,308,803	-	-	12,158	2,320,961
MUSKOKA	864,208	-	-	27,672	891,880
NIAGARA	7,184,482	1,502,657	102,236	195,666	9,045,041
NIPISSING	484,241	-	28,972	320	513,533
NORTH BAY	1,492,688	-	30,000	41,904	1,564,592
NORTHUMBERLAND	615,442	-	-	38,160	653,602
OTTAWA-CARLETON	6,681,433	2,422,505	175,726	506,794	9,786,458
OXFORD	632,966	-	22,500	43,508	698,974
PARRY SOUND	1,516,424	-	-	40,056	1,556,480
PEEL	4,130,799	-	71,374	127,104	4,329,277
PERTH	-	259,905	38,402	12,632	310,939
PETERBOROUGH	-	-	-	11,400	11,400
PETERBOROUGH CITY	1,237,459	424,340	88,362	66,786	1,816,947
PRESCOTT & RUSSELL	468,284	356,195	-	30,888	855,367
PRINCE EDWARD	442,076	-	-	19,056	461,132
RAINY RIVER	1,201,482	-	2,806	77,606	1,281,894
RENFREW	3,677,797	677,127	-	23,774	4,378,698
SARNIA	1,035,905	-	-	55,706	1,091,611

TABLE 5 (CONTINUED)

SERVICES FOR THE AGED

MUNICIPAL UNIT	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	HOME SUPPORT SERVICES	TOTAL
SAULT STE. MARIE	1,981,931	-	30,000	-	2,011,931
ST. THOMAS	809,118	118,756	-	-	927,874
SIMCOE	1,474,216	403,887	20,776	94,036	1,992,915
STORMONT, DUNDAS & GLENGARRY	-	728,569	-	3,084	731,653
STRATFORD	565,319	-	29,092	2,180	596,591
SUDBURY	1,125,179	565,838	86,374	33,480	1,810,871
THUNDER BAY	222,537	-	-	-	222,537
THUNDER BAY CITY	6,603,887	-	30,000	154,050	6,787,937
TIMISKAMING	504,761	42,729	28,608	5,01c	581,114
TIMMINS	1,658,026	-	-	11,280	1,669,306
TORONTO, METROPOLITAN	25,741,003	16,164,160	1,304,722	2,330,064	45,539,949
VICTORIA	803,430	-	-	1,330	804,760
WATERLOO	2,208,516	1,222,835	183,278	152,854	3,767,483
WELLINGTON	927,744	715,724	24,500	3,008	1,670,976
WINDSOR	1,267,614	320,059	60,000	139,846	1,787,519
YORK	1,372,520	1,680,554	51,314	149,524	3,253,912
TOTAL	$127,386,729	$34,268,173	$3,207,390	$5,847,942	$170,710,234

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	CHILDREN'S SERVICES											
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR YOUTH & CHILDREN	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH	HOMES FOR RETARDED PERSONS	COMMUNITY SUPPORT SERVICES	HOMES FOR SPECIAL CARE	TOTAL
	$	$	$	$	$	$	$	$	$	$	$	$
ALGOMA	143,671	925,990	13,703	49,665	-	-	-	1,949,257	-	1,026,809	-	4,109,095
BARRIE	435,167	512,396	-	-	-	12,920	-	2,102,407	306,678	189,979	2,554	3,562,101
BRANT	816,909	1,982,660	455	-	-	-	-	11,000	734,619	85,250	-	3,630,893
BROCKVILLE	7,301	202,380	-	-	-	618	-	293	162,127	84,989	-	457,708
BRUCE	129,233	747,157	-	-	-	-	-	-	173,802	90,323	-	1,140,515
CHATHAM	334,252	722,390	-	-	-	-	-	185,683	267,668	103,180	-	1,613,173
COCHRANE	438,667	1,600,045	-	-	15,220	-	-	871,618	180,627	13,183	-	3,119,360
CORNWALL	379,915	905,159	-	33,500	186,349	-	-	98,864	153,159	93,795	-	1,850,741
DUFFERIN	184,266	379,689	-	-	-	-	-	10,721	95,986	13,936	-	684,598
DURHAM	1,955,131	2,835,467	-	20,000	120,764	-	3,164,500	693,791	1,309,720	153,508	6,126	10,259,007
ELGIN	125,445	338,196	-	-	-	-	-	-	103,564	-	-	567,205
ESSEX	477,154	1,280,454	-	91,338	122,839	6,930	-	-	122,061	-	-	2,100,776
FRONTENAC	12,516	272,379	-	-	-	-	-	293,995	110,454	14,866	-	704,210
GREY	368,585	1,030,735	508	-	-	-	-	856,953	666,555	164,345	-	3,087,681
HALD.-NOR.	54,365	1,158,472	-	-	-	-	-	13,500	156,934	-	-	1,383,271
HALIBURTON	-	14,716	150	-	-	3,776	-	1,288,520	153,123	98,431	-	1,558,716
HALTON	1,117,949	2,361,630	-	-	332,945	119,426	-	955,686	539,263	209,950	9,500	5,646,349
HAM.-WENT.	3,374,625	6,535,960	123,695	-	759,773	6,238	-	4,275,455	993,097	482,810	-	16,551,653
HASTINGS	375,927	1,367,465	-	109,199	-	-	-	16,500	139,479	57,517	-	2,066,087
HURON	218,980	738,690	-	-	-	-	-	249,580	246,663	-	-	1,453,913
KENORA	671,733	2,809,457	9,030	-	-	-	-	475,816	514,637	168,846	-	4,649,519
KENT	291,736	709,585	-	-	-	-	-	-	-	-	-	1,001,321
KINGSTON	628,289	1,029,232	-	-	-	10,982	-	3,490,416	230,136	194,194	1,703	5,584,952
LAMBTON	330,776	539,576	-	-	212,549	-	-	-	176,791	24,246	-	1,283,938
LANARK	167,931	651,820	3,450	23,500	-	-	-	12,500	97,491	206,810	-	1,163,502
LEEDS-GREN	12,649	762,224	-	23,500	-	11,322	-	-	97,765	-	-	907,460
LEN-ADD	-	406,913	-	-	-	-	-	15,000	84,138	5,000	-	511,051
LONDON	1,786,235	4,192,135	99,029	-	1,340,092	-	-	1,912,763	894,508	49,093	-	10,273,855
MANITOU.	139,084	61,581	2,507	-	-	-	-	1,512	56,025	13,150	-	273,859
MIDDLESEX	305,209	414,607	-	-	1,201,355	-	-	728,398	390,445	-	-	3,040,014
MUSKOKA	54,755	853,060	3,860	21,600	-	-	-	-	-	42,628	9,668	985,571
NIAGARA	1,829,167	4,766,397	-	98,934	145,688	-	-	1,146,017	2,566,474	209,221	-	10,761,898
NIPISSING	-	365,344	-	57,100	-	-	-	38,059	67,262	22,226	-	549,991
NORTH BAY	222,942	711,096	-	22,500	134,196	-	-	3,750	428,128	170,665	-	1,693,277
NORTHUMB.	18,423	805,286	-	-	-	4,618	-	-	406,439	-	-	1,234,766
OTT-CARL.	7,192,953	13,385,236	24,672	-	859,708	85,904	-	6,522,089	870,490	432,610	4,572	29,378,234
OXFORD	322,842	875,252	-	-	-	-	-	-	718,284	-	-	1,916,378
P. SOUND	55,027	609,932	250	-	-	-	-	127,127	129,168	36,128	-	957,632
PEEL	2,379,718	5,286,616	300	38,500	161,856	145,734	-	111,499	1,468,846	371,442	-	9,964,511
PERTH	115,006	242,404	-	-	179,039	-	-	-	57,835	-	-	594,284
PETERBORO	76,653	218,120	-	-	-	-	-	3,750	-	20,361	-	318,884
PETER CITY	597,080	962,597	-	27,000	-	-	-	924,334	361,544	168,593	-	3,041,148
PRES & RUS	268,582	1,085,115	325	50,000	-	6,940	-	359,654	306,129	50,250	-	2,126,995
PRINCE ED	58,161	305,035	-	-	-	-	-	6,847	14,158	-	2,253	386,454
R. RIVER	109,064	790,064	2,100	44,100	-	-	-	-	164,010	-	-	1,109,338

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	CHILDREN'S SERVICES											
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR YOUTH & CHILDREN	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH	HOMES FOR RETARDED PERSONS	COMMUNITY SUPPORT SERVICES	HOMES FOR SPECIAL CARE	TOTAL
	$	$	$	$	$	$	$	$	$	$	$	$
RENFREW	253,592	1,220,734	74,385	-	-	-	-	165,330	210,335	-	-	1,924,376
SARNIA	670,550	1,215,145	-	-	125,012	-	-	566,724	216,631	37,872	-	2,831,934
SAULT S.M.	317,949	1,501,679	-	-	-	-	-	582,500	258,634	6,700	-	2,667,462
ST. THOMAS	139,966	389,283	-	-	1,223	-	-	-	170,541	-	-	701,013
SIMCOE	526,249	1,755,648	25,040	8,200	78,314	48,380	-	1,998,683	430,159	128,046	21,909	5,020,628
STOR, DUND, & GLEN.	19,671	683,755	-	20,000	-	-	-	10,000	154,454	-	-	887,880
STRATFORD	236,580	410,800	-	-	-	-	-	5,128	215,483	-	-	867,991
SUDBURY	464,501	3,860,801	48,335	40,888	-	-	-	1,769,854	658,149	494,079	3,227	7,339,834
THUNDER BAY	195,166	430,682	-	-	-	-	-	20,528	170,672	67,652	-	884,700
T. BAY CITY	953,858	2,462,155	500	154,340	392,799	-	-	2,299,899	395,117	170,417	-	6,829,085
TIMISKAMING	44,559	939,406	3,305	-	-	-	-	77,521	170,014	6,584	-	1,241,389
TIMMINS	180,955	1,153,991	-	29,000	-	-	-	8,000	165,290	-	-	1,537,236
TORONTO METRO	24,906,431	48,856,469	324,762	3,442	3,093,391	77,870	-	19,055,732	6,167,051	1,393,078	5,763	103,883,989
VICTORIA	11,056	387,081	-	-	-	-	-	389,265	100,566	-	-	887,968
WATERLOO	1,619,310	3,831,294	136,332	66,938	526,630	437,358	-	893,624	1,234,859	145,150	200	8,891,695
WELLINGTON	786,524	1,627,185	5,471	35,900	-	-	-	54,500	165,253	97,870	7,949	2,780,652
WINDSOR	1,885,332	3,894,728	-	33,391	202,150	129,126	-	4,291,469	434,047	115,955	-	10,986,198
YORK	1,315,103	2,546,260	5,827	114,931	267,664	10,892	-	2,615,035	1,409,739	631,076	82,467	8,998,994
TOTAL	63,111,425	145,917,810	907,991	1,217,466	10,459,556	1,117,034	3,164,500	64,557,146	29,443,276	8,362,813	157,891	328,416,908

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES										
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALFWAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' HOMES	RESIDENTIAL SERVICES SCH. II. MR	SHELTERED WORKSHOPS		LIFESKILLS TRAINING	PROTECTION & SUPPORT SERVICES	TOTAL
							DISABLED	M.R.			
	$	$	$	$	$	$	$	$	$	$	$
ALGOMA	36,680	67,996	-	-	-	117,437	-	103,076	-	39,508	364,697
BARRIE	6,256	50,392	-	-	-	-	-	520,790	-	40,100	617,538
BRANT	36,021	145,491	21,875	-	-	1,849,532	13,769	231,785	32,410	138,379	2,469,262
BROCKVILLE	4,229	26,479	-	-	-	-	-	209,515	-	-	240,223
BRUCE	36,708	78,749	-	-	-	-	-	182,460	35,915	65,060	398,892
CHATHAM	44,191	53,952	-	-	-	-	-	301,600	-	-	399,743
COCHRANE	21,158	80,319	69,975	-	-	1,754,582	-	230,965	-	137,860	2,294,859
CORNWALL	50,396	61,043	105,417	-	-	-	-	82,445	66,443	21,082	386,826
DUFFERIN	9,391	40,431	-	-	-	-	-	98,185	29,100	30,095	207,202
DURHAM	355,033	366,997	77,655	-	68,496	903,006	-	660,313	195,705	84,409	2,711,614
ELGIN	4,808	55,397	-	-	-	-	-	-	14,002	12,630	86,837
ESSEX	36,558	159,439	-	-	-	-	-	209,625	10,780	56,434	472,836
FRONTENAC	9,691	71,900	-	-	-	-	-	-	51,135	40,139	172,865
GREY	74,536	96,865	-	-	-	-	-	457,333	262,795	-	891,529
HALDIMAND-NORFOLK	53,692	116,059	-	-	-	-	-	207,771	-	-	377,522
HALIBURTON	4,694	14,381	-	-	-	-	-	34,650	-	-	53,725
HALTON	123,474	327,865	77,185	-	71,628	4,383,841	-	450,804	-	40,403	5,475,200
HAMILTON-WENTWORTH	289,998	543,605	127,458	-	-	2,310,018	848,224	535,680	120,573	194,139	4,969,695
HASTINGS	200,084	142,274	-	-	49,775	1,215,867	-	491,725	34,715	56,894	2,191,334
HURON	19,000	74,312	-	-	-	-	-	283,149	80,847	-	457,308
KENORA	38,791	82,473	120,872	-	-	-	71,634	253,300	15,000	133,468	715,538
KENT	18,408	87,624	-	-	-	-	-	54,681	-	26,171	186,884
KINGSTON	50,081	81,157	-	-	55,571	6,830,051	176,862	215,525	-	58,082	7,467,329
LAMBTON	347,551	95,786	-	-	-	-	-	105,483	-	32,464	581,284
LANARK	49,474	59,909	-	-	-	-	-	165,086	-	71,634	346,103
LEEDS & GRENVILLE	43,056	81,081	112,415	-	-	-	-	156,485	-	54,700	447,737
LENNOX & ADDINGTON	1,214	43,192	-	-	-	-	-	128,654	-	32,479	205,539
LONDON	76,900	347,128	241,699	-	65,020	-	489,740	494,185	142,502	125,663	1,982,837
MANITOULIN	24,145	17,009	-	-	-	-	-	63,204	-	-	104,358
MIDDLESEX	230,811	87,356	-	-	-	-	-	-	-	-	318,167
MUSKOKA	14,212	49,213	39,024	-	-	-	-	187,516	69,800	18,547	378,312
NIAGARA	115,205	487,421	144,051	-	-	2,210,108	455,343	1,423,256	147,968	94,138	5,077,490
NIPISSING	14,542	30,498	-	-	-	-	-	146,701	35,062	29,400	265,203
NORTH BAY	43,770	67,479	110,394	-	-	-	-	191,653	40,222	58,362	511,880
NORTHUMBERLAND	59,699	86,042	-	-	-	-	-	198,945	-	24,525	369,211
OTTAWA-CARLETON	1,250,211	727,814	194,553	100,208	249,110	431,640	313,011	929,545	252,388	221,558	4,670,038
OXFORD	27,455	112,462	-	-	-	-	-	382,825	74,940	41,761	639,443
PARRY SOUND	2,134	44,426	39,024	-	-	-	-	224,246	56,009	45,779	411,618
PEEL	535,295	615,786	38,474	-	76,203	-	115,234	1,084,100	111,879	60,018	2,636,989
PERTH	29,830	52,544	-	-	-	-	-	173,196	22,380	-	277,950
PETERBOROUGH	14,310	54,829	-	-	-	-	-	-	-	-	69,139
PETERBOROUGH CITY	93,205	81,189	-	-	-	-	-	324,638	36,450	42,197	577,679
PRESCOTT & RUSSELL	74,229	69,538	-	-	-	-	-	249,866	94,188	52,578	540,399
PRINCE EDWARD	4,646	29,338	-	-	-	-	-	75,616	17,000	23,672	150,272
RAINY RIVER	17,704	31,898	-	-	-	-	-	188,803	-	25,990	264,395

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES										
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALFWAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' HOMES	RESIDENTIAL SERVICES SCH. II. MR	SHELTERED WORKSHOPS		LIFESKILLS TRAINING	PROTECTION & SUPPORT SERVICES	TOTAL
							DISABLED	M.R.			
	$	$	$	$	$	$	$	$	$	$	$
RENFREW	50,311	115,266	84,935	-	-	-	-	549,503	40,632	108,423	949,070
SARNIA	113,265	65,973	-	-	-	-	139,809	423,750	-	32,464	775,261
SAULT STE. MARIE	10,915	107,854	86,390	-	-	-	131,119	236,119	129,554	80,156	782,107
ST. THOMAS	21,477	36,695	-	-	-	-	-	134,429	14,002	12,630	219,233
SIMCOE	104,896	244,128	-	-	-	-	-	579,888	81,900	142,854	1,153,666
STORMONT, DUNDAS & GLENGARRY	42,288	76,653	-	-	-	-	-	199,162	79,214	50,604	447,921
STRATFORD	39,752	34,856	-	-	-	-	-	182,751	-	59,000	316,359
SUDBURY	225,623	266,679	113,590	-	-	-	48,631	382,914	430,267	128,552	1,596,256
THUNDER BAY	31,288	53,326	203,439	-	-	-	-	102,134	50,854	32,228	473,269
THUNDER BAY CITY	156,574	148,413	-	-	179,832	2,338,339	172,365	403,176	-	183,392	3,582,091
TIMISKAMING	29,200	55,630	-	-	-	1,754,582	-	217,253	-	308,671	2,365,336
TIMMINS	51,038	59,012	-	-	-	-	150,279	162,558	-	-	422,887
TORONTO, METRO	2,596,046	2,841,675	1,445,064	454,567	744,013	-	5,008,720	2,456,181	567,597	230,435	16,344,298
VICTORIA	1,177	63,016	-	-	-	-	-	116,304	-	30,853	211,350
WATERLOO	226,934	406,700	102,726	-	-	3,004,750	194,429	456,256	-	96,116	4,487,911
WELLINGTON	130,851	173,687	-	-	-	-	-	281,411	-	29,200	615,149
WINDSOR	93,705	260,520	208,326	-	160,618	60,102	432,405	513,821	-	45,579	1,775,076
YORK	64,880	316,891	-	-	-	-	-	515,524	80,134	76,508	1,053,937
TOTAL	8,583,696	11,433,112	3,764,541	554,775	1,720,266	29,163,855	8,761,574	20,622,514	3,524,362	3,877,983	92,006,678

TABLE 5 (CONTINUED) MISCELLANEOUS PROGRAMMES AND PAYMENTS BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	FAMILY SERVICES AND FAMILY CRISIS	WORK ACTIVITY PROJECT	MUN. ADMIN. PURCHASED COUNSEL. SERV.	CREDIT COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
	$	$	$	$	$	$	$
ALGOMA	1,221	-	2,188	-	-	-	3,409
BARRIE	17,366	-	-	-	-	-	17,366
BRANT	-	-	9,825	24,733	-	4,550	39,108
BROCKVILLE	-	-	-	-	-	-	-
BRUCE	-	-	360	-	-	-	360
CHATHAM	-	-	9,459	23,995	-	-	33,454
COCHRANE	-	-	-	9,354	-	-	9,354
CORNWALL	21,019	-	1,200	13,393	-	-	35,612
DUFFERIN	-	-	-	-	-	-	-
DURHAM	20,690	-	6,360	33,276	-	7,600	67,926
ELGIN	-	-	-	-	-	8,750	8,750
ESSEX	-	89,000	-	-	-	-	89,000
FRONTENAC	9,615	-	-	2,925	64,432	-	76,972
GREY	-	98,477	16,295	-	-	-	114,772
HALDIMAND-NORFOLK	-	-	-	-	-	5,900	5,900
HALIBURTON	-	-	-	-	-	-	-
HALTON	-	-	(24)	26,282	-	9,900	36,158
HAMILTON-WENTWORTH	-	142,245	386,500	97,255	66,260	8,000	682,260
HASTINGS	15,277	-	713	17,749	-	3,650	37,389
HURON	-	-	-	-	-	6,250	6,250
KENORA	71,464	-	-	100	-	-	71,564
KENT	-	-	-	-	-	30,450	30,450
KINGSTON	29,686	138,078	6,328	-	98,635	7,100	279,827
LAMBTON	-	-	-	1,490	-	-	1,490
LANARK	-	-	-	-	-	53,750	53,750
LEEDS & GRENVILLE	-	-	-	-	-	5,250	5,250
LENNOX & ADDINGTON	-	-	-	-	-	-	-
LONDON	28,196	-	7,035	77,167	7,302	7,050	126,750
MANITOULIN	-	-	-	-	-	-	-
MIDDLESEX	-	-	-	-	-	-	-
MUSKOKA	-	-	-	-	-	12,500	12,500
NIAGARA	-	-	-	33,944	-	-	33,944
NIPISSING	-	-	-	-	-	-	-
NORTH BAY	5,402	-	9,548	10,317	-	-	25,267
NORTHUMBERLAND	-	-	-	-	-	9,500	9,500
OTTAWA-CARLETON	19,980	511,459	274,821	50,106	-	-	856,366
OXFORD	-	-	-	-	7,500	34,750	42,250
PARRY SOUND	1,490	-	-	-	-	-	1,490
PEEL	-	70,093	188,369	48,310	-	-	306,772
PERTH	-	-	829	-	-	10,000	10,829
PETERBOROUGH	-	-	-	-	-	-	-
PETERBOROUGH CITY	-	88,801	5,142	14,076	-	-	108,019
PRESCOTT & RUSSELL	-	100,316	-	-	-	5,254	105,570
PRINCE EDWARD	-	-	-	-	-	20,000	20,000
RAINY RIVER	4,015	-	-	-	-	-	4,015

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	FAMILY SERVICES AND FAMILY CRISIS	WORK ACTIVITY PROJECT	MUN. ADMIN. PURCHASED COUNSEL. SERV.	CREDIT COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
	$	$	$	$	$	$	$
RENFREW	14,691	-	-	-	-	-	14,691
SARNIA	-	-	-	16,703	-	-	16,703
SAULT STE. MARIE	5,573	-	-	31,781	-	-	37,354
ST. THOMAS	-	-	-	-	-	-	-
SIMCOE	1,800	-	-	28,870	-	66,900	97,570
STORMONT, DUNDAS & GLENGARRY	9,720	-	5,095	-	-	-	14,815
STRATFORD	4,042	-	8,805	16,420	-	-	29,267
SUDBURY	19,395	77,024	45,398	32,922	54,743	4,500	233,982
THUNDER BAY	12,399	-	-	-	-	-	12,399
THUNDER BAY CITY	-	86,396	-	25,864	-	14,300	126,560
TIMISKAMING	165	-	-	-	-	-	165
TIMMINS	-	-	-	-	-	5,000	5,000
TORONTO, METROPOLITAN	234,958	414,000	697,684	192,713	116,768	1,400	1,657,523
VICTORIA	-	-	-	-	-	-	-
WATERLOO	3,120	-	38,894	41,451	40,532	6,300	130,297
WELLINGTON	2,872	-	-	18,288	-	-	21,160
WINDSOR	3,000	140,375	53,740	-	-	-	137,115
YORK	16,272	-	80,803	34,610	137,988	6,150	275,823
TOTAL	573,428	1,956,264	1,837,367	924,094	594,160	354,754	6,240,067

TABLE 5 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS PROGRAMS AND PAYMENTS	TOTAL	POPULATION 1980	PER CAPITA COST
	$	$	$	$	$	#	$
ALGOMA	1,502,114	4,109,095	364,697	3,409	5,979,315	51,290	116.58
BARRIE	746,234	3,562,101	617,538	17,366	4,943,239	38,011	130.05
BRANT	2,828,775	3,630,893	2,469,262	39,108	8,968,038	109,745	81.71
BROCKVILLE	1,291,409	457,708	240,223	-	1,989,340	19,973	99.60
BRUCE	1,340,665	1,140,515	398,892	360	2,880,432	59,400	48.49
CHATHAM	551,831	1,613,173	399,743	33,454	2,598,201	40,696	63.84
COCHRANE	1,665,775	3,119,360	2,294,859	9,354	7,089,348	60,585	117.01
CORNWALL	2,363,843	1,850,741	386,826	35,612	4,637,022	46,045	100.71
DUFFERIN	978,307	684,598	207,202	-	1,870,107	30,497	61.32
DURHAM	5,582,128	10,259,007	2,711,614	67,926	18,620,675	276,828	67.26
ELGIN	847,714	567,205	86,837	8,750	1,510,506	41,786	36.15
ESSEX	1,925,823	2,100,776	472,836	89,000	4,588,435	120,266	38,15
FRONTENAC	759,159	704,210	172,865	76,972	1,713,206	54,235	31.59
GREY	512,482	3,087,681	891,529	114,772	4,606,464	73,066	63.05
HALDIMAND-NORFOLK	2,457,271	1,383,271	377,522	5,900	4,223,964	87,544	48.25
HALIBURTON	637,615	1,558,716	53,725	-	2,250,056	10,848	207.42
HALTON	3,241,284	5,646,349	5,475,200	36,158	14,398,991	247,311	58.22
HAMILTON-WENTWORTH	5,307,367	16,551,653	4,969,695	682,260	27,510,975	410,045	67.09
HASTINGS	1,876,502	2,066,087	2,191,334	37,389	6,171,312	107,318	57.50
HURON	2,070,365	1,453,913	457,308	6,250	3,987,836	56,054	71.14
KENORA	1,629,054	4,649,519	715,538	71,564	7,065,675	62,210	113.58
KENT	1,298,035	1,001,321	186,884	30,450	2,516,690	66,095	38.07
KINGSTON	3,652,035	5,584,952	7,467,329	279,827	16,984,143	61,217	277.44
LAMBTON	2,547,207	1,283,938	581,284	1,490	4,413,919	72,252	61.09
LANARK	1,356,588	1,163,502	346,103	53,750	2,919,943	45,190	64.61
LEEDS & GRENVILLE	274,989	907,460	447,737	5,250	1,635,436	61,160	26.74
LENNOX & ADDINGTON	517,977	511,051	205,539	-	1,234,567	32,580	37.89
LONDON	4,454,579	10,273,855	1,982,837	126,750	16,838,021	261,841	64.31
MANITOULIN	766,993	273,859	104,358	-	1,145,210	12,830	89.26
MIDDLESEX	2,320,961	3,040,014	318,167	-	5,679,142	65,893	86.19
MUSKOKA	891,880	985,571	378,312	12,500	2,268,263	37,122	61.10
NIAGARA	9,045,041	10,761,898	5,077,490	33,944	24,918,373	367,665	67.77
NIPISSING	513,533	549,991	265,203	-	1,328,727	29,794	44.60
NORTH BAY	1,564,592	1,693,277	511,880	25,267	3,795,016	50,900	74.56
NORTHUMBERLAND	653,602	1,234,766	369,211	9,500	2,267,079	64,902	34.93
OTTAWA-CARLETON	9,786,458	29,378,234	4,670,038	856,366	44,691,096	548,995	81.41
OXFORD	698,974	1,916,378	639,443	42,250	3,297,045	84,831	38.87
PARRY SOUND	1,556,480	957,632	411,618	1,490	2,927,220	33,511	87.35
PEEL	4,329,277	9,964,511	2,636,989	306,772	17,237,549	464,491	37.11
PERTH	310,939	594,284	277,950	10,829	1,194,002	39,634	30.13
PETERBOROUGH	11,430	318,884	69,139	-	399,423	41,358	9.66
PETERBOROUGH CITY	1,816,947	3,041,148	577,679	108,019	5,543,793	61,241	90.52
PRESCOTT & RUSSELL	855,367	2,124,995	540,399	105,570	3,626,331	52,453	69.13
PRINCE EDWARD	461,132	386,454	150,272	20,000	1,017,858	22,130	45.99
RAINY RIVER	1,281,894	1,109,338	264,395	4,015	2,659,642	24,061	110.54

TABLE 5(CONTINUED)

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS PROGRAMS AND PAYMENTS	TOTAL	POPULATION 1980	PER CAPITA COST
	$	$	$	$	$	#	$
RENFREW	4,378,698	1,924,376	949,070	14,691	7,266,835	86,946	83.58
SARNIA	1,091,611	2,831,934	775,261	16,703	4,715,509	49,764	94.76
SAULT STE. MARIE	2,011,931	2,667,462	782,107	37,354	5,498,854	81,355	67.59
ST. THOMAS	927,874	701,013	219,233	-	1,848,120	27,679	66.77
SIMCOE	1,992,915	5,020,628	1,153,666	97,570	8,264,779	184,147	44.88
STORMONT, DUNDAS & GLENGARRY	731,653	887,880	447,921	14,815	2,082,269	57,820	36.01
STRATFORD	596,591	867,991	316,359	29,267	1,810,208	26,292	68.85
SUDBURY	1,810,871	7,339,834	1,596,256	233,982	10,980,943	201,158	54.59
THUNDER BAY	222,537	884,700	473,269	12,399	1,592,905	40,224	39.60
THUNDER BAY CITY	6,787,937	6,829,085	3,582,091	126,560	17,325,673	111,949	154.76
TIMISKAMING	581,114	1,241,389	2,365,336	165	4,188,004	41,962	99.80
TIMMINS	1,669,306	1,537,236	422,887	5,000	3,634,429	44,513	81.65
TORONTO, METROPOLITAN	45,539,949	103,883,989	16,344,298	1,657,523	167,425,759	2,143,493	78.11
VICTORIA	804,760	887,968	211,350	-	1,904,078	47,533	40.06
WATERLOO	3,767,483	8,891,695	4,487,911	130,297	17,277,386	306,776	56.32
WELLINGTON	1,670,976	2,780,652	615,149	21,160	5,087,937	131,013	38.84
WINDSOR	1,787,519	10,986,198	1,775,076	197,115	14,745,908	196,512	75.04
YORK	3,253,912	8,998,994	1,053,937	275,823	13,582,666	239,033	56.82
TOTAL	$170,710,234	$328,416,908	$92,006,678	$6,240,067	$597,373,887	8,624,068	$ 69.27

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
NORTHERN REGION	$ 104,032,770	$ 77,479,224	$117.76	$87.70	$ 181,511,994
SUDBURY AREA OFFICE	59,813,126	33,923,548	120.12	68.13	93,736,674
ALGOMA	4,270,865	5,979,315	83.27	116.58	10,250,180
SAULT STE.MARIE	10,565,919	5,498,854	129.87	67.59	16,064,773
MANITOULIN	2,581,757	1,145,210	201.23	89.26	3,726,967
MUSKOKA	3,528,333	2,268,263	95.05	61.10	5,796,596
NIPISSING	4,924,198	1,328,727	165.27	44.60	6,252,925
NORTH BAY	6,455,517	3,795,016	126.83	74.56	10,250,533
PARRY SOUND	3,800,021	2,927,220	113.40	87.35	6,727,241
SUDBURY	23,686,516	10,980,943	117.75	54.59	34,667,459
THUNDER BAY AREA OFFICE	25,351,803	28,643,895	106.32	120.13	53,995,698
KENORA	8,464,003	7,065,675	136.06	113.58	15,529,678
RAINY RIVER	2,561,868	2,659,642	106.47	110.54	5,221,510
THUNDER BAY	2,817,953	1,592,905	70.06	39.60	4,410,858
THUNDER BAY CITY	11,507,979	17,325,673	102.80	111.94	28,833,652
TIMMINS AREA OFFICE	18,867,841	14,911,781	128.30	147,06	33,779,622
COCHRANE	6,538,467	7,089,348	112.87	117.01	13,627,815
TIMMINS	5,959,726	3,634,429	133.89	81.65	9,594,155
TIMISKAMING	6,369,648	4,188,004	151.80	99.80	10,557,652
SOUTHEASTERN REGION	171,709,425	126,954,462	101.08	74.73	298,663,887
KINGSTON AREA OFFICE	30,468,776	27,121,086	109.81	97.74	57,589.862
FRONTENAC	2,241,921	1,713,206	41.34	31.59	3,955,127
KINGSTON	11,547,208	16,984,143	188,63	277.44	28,531,351
HASTINGS	12,112,202	6,171,312	112.86	57.50	18,283,514
LENNOX & ADDINGTON	2,980,293	1,234,567	91.48	37.89	4,214,860
PRINCE EDWARD	1,587,152	1,017,858	71.72	45.99	2,605,010
OTTAWA AREA OFFICE	98,541,121	68,848,272	107.28	74.95	167,389,393
LANARK	4,608,321	2,919,943	101,98	64.61	7,528,264
LEEDS & GRENVILLE	4,666,318	1,635,436	76.30	26.74	6,301.754
BROCKVILLE	2,225,052	1,989,340	111.40	99.60	4,214,392
OTTAWA-CARLETON	55,487,827	44,691,096	101.07	81.41	100,178,923
PRESCOTT & RUSSELL	8,906,408	3,626,331	169.80	69.13	12,532,739
RENFREW	10.185,582	7,266,835	117.15	83.58	17,452,417
STORMONT DUNDAS & GLENGARRY	4.660,710	2,082,269	80.61	36.01	6,742,979
CORNWALL	7,800,903	4,637,022	169.42	100.71	12,437,925
PETERBOROUGH AREA OFFICE	42,699,528	30,985,104	84.94	61.64	73,684,632
DURHAM	21,606,566	18,620,675	78.05	67.26	40,227,241
HALIBURTON	1,197,096	2,250,056	110.35	207.42	3,447,152
NORTHUMBERLAND	5,000,266	2,667,079	77.04	34.93	7,267,345
PETERBOROUGH	2,454,258	399.423	59.34	9.66	2,853,681
PETERBOROUGH CITY	8,662,589	5,543,793	141.45	90.52	14,206,382
VICTORIA	3,778,753	1,904,078	79.50	40.06	5,682,831

TABLE 6. (CONTINUED)

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
CENTRAL REGION	245,149,337	213,324,099	79.09	68.82	458,473,436
BARRIE AREA OFFICE	40,538,603	45,898,340	42.40	48.00	86.436,943
DUFFERIN	1,422,996	1,870,107	46.66	61.32	3,293,103
PEEL	14,570,186	17,237,549	31.37	37.11	31,807,735
SIMCOE	13,005,459	8,264,779	70.63	44.88	21,270,238
BARRIE	2,904,987	4,943,239	76.50	130.05	7,848,226
YORK	8,634,975	13,582,666	36.12	56.82	22,217,641
TORONTO AREA OFFICE	204,610,734	167,425,759	95.46	78.11	372,036,493
METROPOLITAN TORONTO	204,610,734	167,425,759	95.46	78.11	372,036,493
SOUTHWESTERN REGION	255,943,544	179,616,102	86.99	61.05	435,559,646
HAMILTON AREA OFFICE	113,768,665	75,796,377	100.26	66.79	189,565,042
BRANT	11,972,330	8,968,038	109.09	81.71	20,940,368
HALTON	7,856,798	14,398,991	31.77	58.22	22,255,789
HAMILTON-WENTWORTH	58,292,775	27,510,975	142.16	67.09	85,803,750
NIAGARA	35,646,762	24,918,373	96.95	67.77	60,565,135
LONDON AREA OFFICE	50,510,867	40,388,844	73.04	58.40	90.989,711
ELGIN	2,250,595	1,510,506	53.86	36.15	3,761,101
ST.THOMAS	2,702,247	1,848,120	97.63	66.77	4,550,367
HALDIMAND-NORFOLK	6,388,152	4,223,964	77.97	48.25	10,612,116
HURON	2,757,370	3,987,836	49.19	71,14	6,745,206
MIDDLESEX	3,494,237	5,679,142	53.03	86.19	9,173,379
LONDON	23,659,940	16,838,021	90.36	64.31	40,497,961
OXFORD	6,078,258	3,297,045	84.83	38.87	9,375,303
PERTH	1,190,698	1,194,002	30.04	30.13	2,384,700
STRATFORD	1,989,370	1,810,208	75.66	68.85	3,799,578
WATERLOO AREA OFFICE	38,952,699	29,852,219	68.31	52.35	68,804,918
BRUCE	3,655,861	2,880,432	61.65	48.49	6,536,293
GREY	5,944,899	4,606,464	81.36	63.05	10,551,363
WATERLOO	21,885,372	17,277,386	71.34	56.32	39,162,758
WELLINGTON	7,466,569	5,087,937	56.99	38.84	12,554,504
WINDSOR AREA OFFICE	52,711,313	33,578,662	96.61	61.55	86,289,975
ESSEX	6,420,704	4,588,435	53.39	38.15	11,009,139
WINDSOR	28,494,147	14,745,908	145.00	75.04	43,240,055
KENT	3,711,960	2,516,690	56.16	38.07	6,228,650
CHATHAM	4,945,382	2,598,201	121.52	63.84	7,543,583
LAMBTON	3,670,466	4,413,919	50.80	61.09	8,084,385
SARNIA	5,468,654	4,715,509	109.89	94.76	10,184,163
TOTAL	$776,835,076	$597,373,887	$90.08	$69.27	$1,374,208,963

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES FOR CHILDREN BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	DEVELOPMENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOMES FOR RETARDED		OTHER FACILITIES SCH. 11	HOMES FOR SPECIAL CARE (CHILDREN)	COMMUNITY & SUPPORT SERVICES (CHILDREN)	SHELTERED	WORKSHOPS	PROTECTION & SUPPORT SERVICES (ADULTS)	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL NON-CAPITAL EXPENDIT.	TOTAL CAPITAL EXPENDITURES
			CHILDREN	ADULTS				RETARDED	LIFESKILLS TRAINING				
	$	$	$	$	$	$	$	$	$	$	$	$	$
NORTHERN REGION	839,507	8,225,441	-	3,357,733	5,964,940	12,895	2,239,067	3,093,618	826,768	1,221,913	36,300	25,818,182	808,105
SUDBURY AREA OFFICE	498,245	4,472,059	-	1,597,366	117,437	12,895	1,812,385	1,535,429	760,914	400,304	17,000	11,224,034	679,136
ALGOMA	-	1,949,257	-	-	117,437	-	1,026,809	103,076	-	39,508	-	3,236,087	343,989
SAULT STE. MARIE	72,615	582,500	-	258,634	-	-	6,700	236,119	129,554	80,156	-	1,366,278	18,065
MANITOULIN	-	1,512	-	56,025	-	-	13,150	63,204	-	-	-	133,891	23,628
MUSKOKA	37,820	-	-	-	-	9,668	42,628	187,516	69,800	18,547	12,500	378,479	10,626
NIPISSING	-	38,059	-	67,262	-	-	22,226	146,701	35,062	29,400	-	338,710	14,873
NORTH BAY	173,136	3,750	-	428,128	-	-	170,665	191,653	40,222	58,362	-	1,065,916	11,403
PARRY SOUND	-	127,127	-	129,168	-	-	36,128	224,246	56,009	45,779	-	618,457	4,617
SUDBURY	214,674	1,769,854	-	658,149	-	3,227	494,079	382,914	430,267	128,552	4,500	4,086,216	251,935
THUNDER BAY AREA OFFICE	305,581	2,796,243	-	1,244,436	2,338,339	-	406,915	947,413	65,854	375,078	14,300	8,494,159	99,997
KENORA	8,078	475,816	-	514,637	-	-	168,846	253,300	15,000	133,468	-	1,569,145	30,302
RAINY RIVER	-	-	-	164,010	-	-	-	188,803	-	25,990	-	378,803	4,196
THUNDER BAY	-	20,528	-	170,672	-	-	67,652	102,134	50,854	32,228	-	444,068	54,500
THUNDER BAY CITY	297,503	2,299,899	-	395,117	2,338,339	-	170,417	403,176	-	183,392	14,300	6,102,143	10,999
TIMMINS AREA OFFICE	35,681	957,139	-	515,931	3,509,164	-	19,767	610,776	-	446,531	5,000	6,099,989	28,972
COCHRANE	-	871,618	-	180,627	1,754,582	-	13,183	230,965	-	137,860	-	3,188,835	9,470
TIMMINS	35,681	8,000	-	165,290	-	-	-	162,558	-	-	5,000	376,529	8,057
TIMISKAMING	-	77,521	-	170,014	1,754,582	-	6,584	217,253	-	308,671	-	2,534,625	11,445
SOUTHEASTERN REGION	1,973,030	14,291,148	569,349	4,392,358	9,380,564	14,654	1,580,924	4,787,977	867,870	973,829	112,104	38,943,807	1,415,616
KINGSTON AREA OFFICE	99,431	3,822,758	18,750	559,615	8,045,918	3,956	271,577	911,520	102,850	211,266	30,750	14,078,391	400,038
FRONTENAC	-	293,995	-	110,454	-	-	14,866	-	51,135	40,139	-	510,589	62,800
KINGSTON	27,281	3,490,418	18,750	211,386	6,830,051	1,703	194,194	215,525	-	58,082	7,100	11,054,488	232,510
HASTINGS	18,421	16,500	-	139,479	1,215,867	-	57,517	491,725	34,715	56,894	3,650	2,034,768	76,834
LENNOX & ADDINGTON	-	15,000	-	84,138	-	-	5,000	128,654	-	32,479	-	265,271	6,606
PRINCE EDWARD	53,729	6,847	-	14,158	-	2,253	-	75,616	17,000	23,672	20,000	213,275	21,288
OTTAWA AREA OFFICE	1,015,290	7,168,730	195,238	1,856,712	431,640	4,572	868,454	2,541,607	532,865	580,579	64,254	15,259,941	658,231
LANARK	-	12,500	-	97,491	-	-	206,810	165,086	-	71,634	53,750	607,271	18,085
LEEDS & GRENVILLE	-	-	-	97,765	-	-	-	156,485	-	54,700	5,250	314,200	172,902
BROCKVILLE	-	293	-	162,127	-	-	84,989	209,515	-	-	-	456,924	3,687
OTTAWA-CARLETON	837,194	6,522,089	100,394	770,096	431,640	4,572	432,610	929,545	252,388	221,558	-	10,502,086	396,495
PRESCOTT & RUSSELL	-	359,654	-	306,129	-	-	50,250	249,866	94,188	52,578	5,254	1,117,919	7,699
RENFREW	107,575	165,330	-	210,335	-	-	-	549,503	40,632	108,423	-	1,181,798	41,976
STORMONT, DUNDAS & GLEN	-	10,000	-	154,454	-	-	-	199,162	79,214	50,604	-	493,434	7,500
CORNWALL	70,521	98,864	94,844	58,315	-	-	93,795	82,445	66,443	21,082	-	586,309	9,887
PETERBOROUGH AREA OFFICE	858,309	3,299,660	355,361	1,976,031	903,006	6,126	440,893	1,334,850	232,155	181,984	17,100	9,605,475	357,347
DURHAM	752,656	693,791	355,361	954,359	903,006	6,126	153,508	660,313	195,705	84,409	7,600	4,766,834	115,436
HALIBURTON	-	1,288,520	-	153,123	-	-	98,431	34,650	-	-	-	1,574,724	-
NORTHUMBERLAND	18,423	-	-	406,439	-	-	-	198,945	-	24,525	9,500	657,832	240,162
PETERBOROUGH	-	3,750	-	-	-	-	20,361	-	-	-	-	24,111	-
PETERBOROUGH CITY	87,230	924,334	-	361,544	-	-	168,593	324,638	36,450	42,197	-	1,944,986	1,349
VICTORIA	-	389,265	-	100,566	-	-	-	116,304	-	30,853	-	636,988	400

TABLE 7 (CONTINUED)

AREA	DEVELOP-MENTAL DAY NUR-SERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOMES FOR RETARDED		OTHER FACILITIES SCH. II	HOMES FOR SPECIAL CARE (CHILDREN)	COMMUNITY & SUPPORT SERVICES (CHILDREN)	SHELTERED	WORKSHOPS	PROTECTION & SUPPORT SERVICES (ADULTS)	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL NON-CAPITAL EXPENDIT.	TOTAL CAPITAL EXPENDITURES
			CHILDREN	ADULTS				RETARDED	LIFESKILLS TRAINING				
	$	$	$	$	$	$	$	$	$	$	$	$	$
CENTRAL REGION	1,848,672	25,894,077	2,378,786	7,499,673	-	112,693	2,727,557	5,254,668	870,610	580,010	74,450	47,241,196	902,769
BARRIE AREA OFFICE	818,611	6,838,345	550,025	3,161,383	-	106,930	1,334,479	2,798,487	303,013	349,575	73,050	16,333,898	292,159
DUFFERIN	121,611	10,721	-	95,986	-	-	13,936	98,185	29,100	30,095	-	399,634	2,841
PEEL	255,422	111,499	468,775	1,000,071	-	-	371,442	1,084,100	111,879	60,018	-	3,463,206	20,221
SIMCOE	256,325	1,998,683	-	430,159	-	21,909	128,046	579,888	81,900	142,854	66,900	3,706,664	24,359
BARRIE	185,253	2,102,407	12,500	294,178	-	2,554	189,979	520,790	-	40,100	-	3,347,761	225,142
YORK	-	2,615,035	68,750	1,340,989	-	82,467	631,076	515,524	80,134	76,508	6,150	5,416,633	19,596
TORONTO AREA OFFICE	1,030,061	19,055,732	1,828,761	4,338,290	-	5,763	1,393,078	2,456,181	567,597	230,435	1,400	30,907,298	610,610
METROPOLITAN TORONTO	1,030,061	19,055,732	1,828,761	4,338,290	-	5,763	1,393,078	2,456,181	567,597	230,435	1,400	30,907,298	610,610
SOUTHWESTERN REGION	4,643,319	16,146,480	1,724,350	9,521,027	13,818,351	17,649	1,815,265	7,486,251	959,114	1,102,231	131,900	57,365,937	1,556,358
HAMILTON AREA OFFICE	2,156,211	6,388,158	1,182,466	3,650,987	10,753,499	9,500	987,231	2,641,525	300,951	467,059	22,450	28,560,037	464,567
BRANT	247,090	11,000	42,500	692,119	1,849,532	-	85,250	231,785	32,410	138,379	4,550	3,334,615	21,347
HALTON	417,311	955,686	-	539,263	4,383,841	9,500	209,950	450,804	-	40,403	9,900	7,016,658	81,524
HAMILTON-WENTWORTH	634,400	4,275,455	-	993,097	2,310,018	-	482,810	535,680	120,573	194,139	8,000	9,554,172	168,100
NIAGARA	857,410	1,146,017	1,139,966	1,426,508	2,210,108	-	209,221	1,423,256	147,968	94,138	-	8,654,592	193,596
LONDON AREA OFFICE	909,958	2,909,369	321,924	2,632,333	-	-	49,093	1,858,306	348,673	251,684	72,700	9,354,040	115,710
ELGIN	120,594	-	-	103,564	-	-	-	-	14,002	12,630	8,750	259,540	-
ST. THOMAS	120,594	-	-	170,541	-	-	-	134,429	14,002	12,630	-	452,196	17,987
HALDIMAND-NORFOLK	38,930	13,500	-	156,934	-	-	-	207,771	-	-	5,900	423,035	9,276
HURON	36,925	249,580	-	246,663	-	-	-	283,149	80,847	-	6,250	903,414	14,462
MIDDLESEX	-	728,398	-	390,445	-	-	-	-	-	-	-	1,118,843	3,675
LONDON	502,150	1,912,763	321,924	572,584	-	-	49,093	494,185	142,502	125,663	7,050	4,127,914	37,879
OXFORD	90,765	-	-	718,284	-	-	-	382,825	74,940	41,761	34,750	1,343,325	8,315
PERTH	-	-	-	57,835	-	-	-	173,196	22,380	-	10,000	263,411	24,116
STRATFORD	-	5,128	-	215,483	-	-	-	182,751	-	59,000	-	462,362	-
WATERLOO AREA OFFICE	642,044	1,805,077	219,960	2,020,509	3,004,750	8,149	497,688	1,377,460	298,710	190,376	6,300	10,071,023	493,556
BRUCE	-	-	-	173,802	-	-	90,323	182,460	35,915	65,060	-	547,560	14,376
GREY	39,086	856,953	-	666,555	-	-	164,345	457,333	262,795	-	-	2,447,067	91,597
WATERLOO	361,788	893,624	219,960	1,014,899	3,004,750	200	145,150	456,256	-	36,116	6,300	6,199,043	373,475
WELLINGTON	241,170	54,500	-	165,253	-	7,949	97,870	281,411	-	29,200	-	877,353	14,108
WINDSOR AREA OFFICE	935,106	5,043,876	-	1,217,198	60,102	-	281,253	1,608,960	10,780	193,112	30,450	9,380,837	482,525
ESSEX	140,919	-	-	122,061	-	-	-	209,625	10,780	56,434	-	539,819	4,863
WINDSOR	359,404	4,291,469	-	434,047		-	115,955	513,821	-	45,579	-	5,820,377	306,450
KENT	-	-	-	-	-	-	-	54,681	-	26,171	30,450	111,302	8,643
CHATHAM	257,654	185,683	-	267,668	-	-	103,180	301,600	-	-	-	1,115,785	4,632
LAMBTON	-	-	-	176,791	-	-	24,246	105,483	-	32,464	-	338,984	140,000
SARNIA	177,129	566,724	-	216,631	-	-	37,872	423,750	-	32,464	-	1,454,570	17,937
TOTAL	9,304,528	64,557,146	4,672,485	24,770,791	29,163,855	157,891	8,362,813	20,622,514	3,524,362	3,877,983	554,754	169,369,122	4,682,848

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY, FISCAL YEARS 1976-77 TO 1980-81.

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
NORTHERN REGION	$ 181,511,994	$ 160,048,624	$ 146,500,457	$132,505,386	$113,190,503
SUDBURY AREA OFFICE	93,736,674	83,132,698	75,938,268	68,376,612	58,281,550
ALGOMA	26,314,953	23,950,634	21,057,174	17,062,995	15,028,440
MANITOULIN	3,726,967	3,212,643	3,006,620	2,816,881	2,632,316
MUSKOKA	5,796,596	5,212,387	5,351,440	4,630,256	3,799,065
NIPISSING	16,503,458	14,961,082	14,469,989	13,302,224	10,877,275
PARRY SOUND	6,727,241	5,664,789	5,069,617	4,898,890	4,654,406
SUDBURY	34,667,459	30,131,163	26,983,428	25,665,366	21,290,048
THUNDER BAY AREA OFFICE	53,995,698	47,006,308	43,100,140	39,049,487	33,719,567
KENORA	15,529,678	13,287,206	11,961,170	10,325,022	9,023,582
RAINY RIVER	5,221,510	4,256,104	3,840,883	3,499,837	3,397,274
THUNDER BAY	33,244,510	29,462,998	27,298,087	25,224,628	21,298,711
TIMMINS AREA OFFICE	33,779,622	29,909,618	27,462,049	25,079,287	21,189,386
COCHRANE	23,221,970	21,548,689	20,360,448	17,889,152	15,134,406
TIMISKAMING	10,557,652	8,360,929	7,101,601	7,190,135	6,054,980
SOUTHEASTERN REGION	298,663,887	257,717,645	231,698,893	208,236,604	174,223,021
KINGSTON AREA OFFICE	57,589,862	49,887,283	45,072,956	40,400,412	31,421,172
FRONTENAC	32,486,478	28,075,381	25,180,277	21,995,343	15,071,082
HASTINGS	18,283,514	15,803,255	14,409,843	13,275,496	11,679,787
LENNOX & ADDINGTON	4,214,860	3,687,970	3,461,125	3,135,932	2,807,244
PRINCE EDWARD	2,605,010	2,320,677	2,021,711	1,993,641	1,863,059
OTTAWA AREA OFFICE	167,389,393	144,847,070	129,084,589	116,231,937	102,617,273
LANARK	7,528,264	6,870,830	6,016,305	5,408,313	4,491,255
LEEDS & GRENVILLE	10,516,146	8,828,784	7,705,993	7,070,234	6,306,883
OTTAWA-CARLETON	100,178,923	86,988,242	76,778,726	67,399,588	59,373,480
PRESCOTT & RUSSELL	12,532,739	10,876,498	9,719,146	8,923,118	7,579,086
RENFREW	17,452,417	15,061,026	14,099,207	13,278,248	12,117,957
STORMONT, DUNDAS & GLENGARRY	19,180,904	16,221,690	14,765,212	14,152,436	12,748,612
PETERBOROUGH AREA OFFICE	73,684,632	62,983,292	57,541,348	51,604,255	40,184,576
DURHAM	40,227,241	35,174,563	31,502,558	28,084,491	21,781,915
HALIBURTON	3,447,152	2,581,439	2,901,805	2,500,164	1,331,266
NORTHUMBERLAND	7,267,345	6,096,998	5,338,552	5,133,606	4,406,507
PETERBOROUGH	17,060,063	14,475,437	13,626,896	12,014,030	9,316,238
VICTORIA	5,682,831	4,654,855	4,171,537	3,871,964	3,348,650

TABLE 8A(CONTINUED)

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
CENTRAL REGION	458,473,436	399,956,855	371,258,400	340,074,524	284,730,792
BARRIE AREA OFFICE	86,436,943	76,304,960	67,037,284	59,481,191	47,071,770
DUFFERIN	3,293,103	2,789,441	2,619,415	2,493,027	2,220,504
PEEL	31,807,735	26,681,294	22,834,756	20,887,498	17,968,616
SIMCOE	29,118,464	24,753,187	22,547,532	20,130,221	15,137,900
YORK	22,217,641	22,081,038	19,035,581	15,970,445	11,744,750
TORONTO AREA OFFICE	372,036,493	323,651,895	304,221,116	280,593,333	237,659,022
METROPOLITAN TORONTO	372,036,493	323,651,895	304,221,116	280,593,333	237,659,022
SOUTHWESTERN REGION	435,559,646	377,826,113	345,205,007	318,370,124	270,802,147
HAMILTON AREA OFFICE	189,565,042	168,230,201	158,130,178	143,776,565	120,844,718
BRANT	20,940,368	17,787,554	15,864,237	14,132,927	12,098,193
HALTON	22,255,789	18,372,135	17,322,893	15,978,199	13,179,224
HAMILTON-WENTWORTH	85,803,750	77,029,801	74,515,200	66,031,058	53,432,628
NIAGARA	60,565,135	55,040,711	50,427,848	47,634,381	42,134,673
LONDON AREA OFFICE	90,899,711	77,352,074	69,890,913	65,576,816	56,263,091
ELGIN	8,311,468	6,665,210	6,159,653	5,851,841	5,108,772
HALDIMAND-NORFOLK	10,612,116	8,984,137	8,734,221	8,019,263	7,048,056
HURON	6,745,206	5,923,077	5,441,930	5,129,466	4,268,010
MIDDLESEX	49,671,340	43,315,905	38,415,860	36,134,942	30,566,660
OXFORD	9,375,303	7,564,653	6,417,740	6,154,283	5,581,846
PERTH	6,184,278	4,899,092	4,721,509	4,287,021	3,689,747
WATERLOO AREA OFFICE	68,804,918	57,670,079	51,634,046	48,446,533	41,142,759
BRUCE	6,536,293	5,555,701	5,023,599	4,992,001	4,284,077
GREY	10,551,363	8,735,547	7,707,309	7,056,203	5,601,543
WATERLOO	39,162,758	32,235,191	28,954,210	26,934,950	23,016,602
WELLINGTON	12,554,504	11,143,640	9,948,928	9,463,379	8,240,537
WINDSOR AREA OFFICE	86,289,975	74,573,759	65,549,870	60,570,210	52,551,579
ESSEX	54,249,194	46,910,599	41,047,743	38,580,256	33,743,683
KENT	13,772,233	11,761,030	10,833,154	9,736,229	8,602,966
LAMBTON	18,268,548	15,902,130	13,668,973	12,253,725	10,204,930
TOTAL	$1,374,208,963	$1,195,549,237	$1,094,662,757	$999,186,638	$842,946,463

TABLE 8B. TRENDS IN POPULATION BY AREA, 1976 TO 1980

AREA	1980	1979	1978	1977	1976
NORTHERN REGION	883,464	877,782	879,990	879,741	871,964
SUDBURY AREA OFFICE	497,960	493,987	495,242	495,619	489,075
ALGOMA	132,645	131,085	129,395	127,264	123,671
MANITOULIN	12,830	12,729	12,765	12,633	12,408
MUSKOKA	37,122	37,012	36,272	35,652	34,969
NIPISSING	80,694	79,487	80,232	80,137	80,189
PARRY SOUND	33,511	32,362	31,825	31,333	30,598
SUDBURY	201,158	201,312	204,753	208,600	207,240
THUNDER BAY AREA OFFICE	238,444	237,022	236,701	235,335	233,532
KENORA	62,210	60,986	60,962	60,966	61,009
RAINY RIVER	24,061	24,360	25,181	25,172	24,928
THUNDER BAY	152,173	151,676	150,558	149,197	147,595
TIMMINS AREA OFFICE	147.060	146,773	148,047	148,787	149,357
COCHRANE	105,098	104,192	104,955	105,678	105,331
TIMISKAMING	41,962	42,581	43,092	43,109	44,026
SOUTHEASTERN REGION	1,698,772	1,683,482	1,664,847	1,644,113	1,610,098
KINGSTON AREA OFFICE	277.480	276,327	275,930	274,043	270,362
FRONTENAC	115,452	114,237	114,219	112,343	111,117
HASTINGS	107,318	107,074	106,602	106,440	105,619
LENNOX & ADDINGTON	32,580	32,757	33,116	33,042	31,724
PRINCE EDWARD	22,130	22,259	21,993	22,218	21,902
OTTAWA AREA OFFICE	918,582	911,463	902,957	894,811	881,023
LANARK	45,190	44,987	45,115	44,390	43,585
LEEDS & GRENVILLE	81,133	80,784	80,124	79,000	78,112
OTTAWA-CARLETON	548,995	541,932	534,941	530,421	521,418
PRESCOTT & RUSSELL	52,453	52,201	51,415	50,310	48,969
RENFREW	86,946	87,729	88,217	88,244	88,034
STORMONT, DUNDAS & GLENGARRY	103,865	103,830	103,145	102,446	100,905
PETERBOROUGH AREA OFFICE	502,710	495,692	485,960	475,259	458,713
DURHAM	276,828	272,806	265,594	256,413	243,895
HALIBURTON	10.848	10,733	10,681	10,554	10,353
NORTHUMBERLAND	64,902	64,325	64,021	63,907	62,602
PETERBOROUGH	102,599	101,077	99,678	99,325	98,729
VICTORIA	47,533	46,751	45,986	45,060	43,134

TABLE 8B. (CONTINUED)

AREA	1980	1979	1978	1977	1976
CENTRAL REGION	3,099,672	3,040,958	3,011,729	3,000,220	2,971,199
BARRIE AREA OFFICE	956,179	909,799	882,558	852,368	816,920
DUFFERIN	30,497	30,327	30,078	29,038	28,262
PEEL	464,491	437,826	421,618	401,300	377,013
SIMCOE	222,158	218,451	217,000	213,124	209,208
YORK	239.033	223,195	213,862	208,906	202,437
TORONTO AREA OFFICE	2,143,493	2,131,159	2,129,171	2,147,852	2,154,279
METROPOLITAN TORONTO	2,143,493	2,131,159	2,129,171	2,147,852	2,154,279
SOUTHWESTERN REGION	2,942,160	2,921,370	2,902,498	2,890,025	2,856,292
HAMILTON AREA OFFICE	1,134,766	1,124,121	1,117,881	1,115,103	1,103,059
BRANT	109,745	108,886	107,785	107,317	105,195
HALTON	247,311	240,248	234,892	230,374	226,145
HAMILTON-WENTWROTH	410.045	407,759	407,887	411,358	409,331
NIAGARA	367,665	367,228	367,317	366,054	362,388
LONDON AREA OFFICE	691,554	687,405	682,284	679,659	673,024
ELGIN	69.465	69,795	69,235	69,143	68,550
HALDIMAND-NORFOLK	87,544	87,262	86,668	87,040	86,841
HURON	56,054	56,399	55,846	56,032	55,464
MIDDLESEX	327,734	322,724	319,474	316,773	312,336
OXFORD	84,831	85,078	84,539	84,644	84,492
PERTH	65,926	66,147	66,522	66,027	65,341
WATERLOO AREA OFFICE	570,255	562,213	557,975	554,196	544,385
BRUCE	59,400	59,793	59,701	58,432	56,197
GREY	73,066	72,881	72,576	72,103	70,869
WATERLOO	306,776	300,720	297,116	296,113	291,164
WELLINGTON	131,013	128,819	128,582	127,548	126,155
WINDSOR AREA OFFICE	545,585	547,631	544,358	541,067	535,824
ESSEX	316,778	318,319	314,102	311,775	309,835
KENT	106,791	107,914	106,970	106,290	105,134
LAMBTON	122,016	121,398	123,286	123,002	120,855
TOTAL	8,624,068	8,523,592	8,459,064	8,414,099	8,309,553

TABLE 8C. TRENDS IN PER CAPITA COST BY AREA AND COUNTY,
FISCAL YEARS 1976 TO 1981

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
NORTHERN REGION	$205.45	$182.33	$166.48	$150.62	$129.81
SUDBURY AREA OFFICE	188.24	168.29	153.34	137.96	119.17
ALGOMA	198.39	182.71	162.74	134.08	121.52
MANITOULIN	290.49	252.39	235.54	222.98	212.15
MUSKOKA	156.15	140.83	147.54	129.87	108.64
NIPISSING	204.52	188.22	180.35	165.99	135.65
PARRY SOUND	200.75	175.04	159.30	156.35	152.11
SUDBURY	172.34	149.67	131.79	123.04	102.73
THUNDER BAY AREA OFFICE	226.45	198.32	182.09	165.93	144.39
KENORA	249.63	217.87	196.21	169.36	147.91
RAINY RIVER	217.01	174.72	152.53	139.04	136.28
THUNDER BAY	218.47	194.25	181.31	169.07	144.31
TIMMINS AREA OFFICE	229.70	203.78	185.50	168.56	141.87
COCHRANE	220.96	206.82	193.99	169.28	143.68
TIMISKAMING	251.60	196.35	164.80	166.79	137.53
SOUTHEASTERN REGION	175.81	153.09	139.17	126.66	108.21
KINGSTON AREA OFFICE	207.55	180.54	163.35	147.42	116.22
FRONTENAC	281.39	245.76	220.46	195.79	135.63
HASTINGS	170.37	147.59	135.17	124.72	110.58
LENNOX & ADDINGTON	129.37	112.59	104.52	94.91	88.49
PRINCE EDWARD	117.71	104.26	91.93	89.73	85.06
OTTAWA AREA OFFICE	182.23	158.92	142.96	129.90	116.48
LANARK	166.59	152.73	133.35	121.84	103.05
LEEDS & GRENVILLE	129.62	109.29	96.18	89.50	80.74
OTTAWA-CARLETON	182.48	160.52	143.53	127.07	113.87
PRESCOTT & RUSSELL	238.93	208.36	189.03	177.36	154.77
RENFREW	200.72	171.68	159.82	150.47	137.65
STORMONT, DUNDAS & GLENGARRY	184.67	156.23	143.13	138.15	126.34
PETERBOROUGH AREA OFFICE	146.57	127.06	118.41	108.58	87.58
DURHAM	145.31	128.94	118.61	109.53	89.31
HALIBURTON	317.77	240.51	271.68	236.89	128.59
NORTHUMBERLAND	111.97	94.78	83.39	80.33	70.39
PETERBOROUGH	166.28	143.21	136.71	120.96	94.36
VICTORIA	119.56	99.57	90.71	85.93	77.63

TABLE 8C (CONTINUED)

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
CENTRAL REGION	147.91	131.52	123.27	113.35	95.83
BARRIE AREA OFFICE	90.40	86.07	75.96	69.78	57.62
DUFFERIN	107.98	91.98	87.09	85.85	78.57
PEEL	68.48	60.94	54.16	52.05	47.66
SIMCOE	131.07	113.31	91.51	84.75	69.01
YORK	92.95	98.93	89.01	76.44	58.02
TORONTO AREA OFFICE	173.57	151.87	142.88	130.64	110.32
METROPOLITAN TORONTO	173.57	151.87	142.88	130.64	110.32
SOUTHWESTERN REGION	148.04	129.33	118.93	110.16	94.81
HAMILTON AREA OFFICE	167.05	149.65	141.46	128.94	109.55
BRANT	190.81	163.36	147.18	131.69	115.01
HALTON	89.99	76.47	73.75	69.36	58.28
HAMILTON-WENTWORTH	209.25	188.91	182.69	160.52	130.54
NIAGARA	164.73	149.88	137.29	130.13	116.27
LONDON AREA OFFICE	131.44	112.53	102.44	96.48	83.60
ELGIN	119.65	95.50	88.97	84.63	74.53
HALDIMAND-NORFOLK	121.22	102.96	100.78	92.13	81.16
HURON	120.33	105.02	97.45	91.54	76.95
MIDDLESEX	151.56	134.22	120.25	114.07	97.86
OXFORD	110.52	88.91	75.92	72.71	66.06
PERTH	93.80	74.06	70.98	64.93	56.47
WATERLOO AREA OFFICE	120.66	102.58	92.54	87.42	75.58
BRUCE	110.04	92.92	84.15	85.43	76.23
GREY	144.41	119.86	106.20	97.86	79.04
WATERLOO	127.66	107.19	97.45	90.96	79.05
WELLINGTON	95.83	86.51	77.37	74.19	65.32
WINDSOR AREA OFFICE	158.16	136.18	120.42	111.95	98.08
ESSEX	171.25	147.37	130.68	123.74	108.91
KENT	128.96	108.99	101.27	91.60	81.83
LAMBTON	149.72	130.99	110.87	99.62	84.44
TOTAL	$159.35	$140.26	$129.41	$118.75	$101.44

TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1976-77 TO 1980-81

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
NORTHERN REGION	$ 181,511,994	$ 160,048,624	$ 146,500,457	$132,505,386	$113,190,503
SUDBURY AREA OFFICE	93,736,674	83,132,698	75,938,268	68,376,612	58,281,550
ALGOMA	10,250,180	9,949,827	8,724,016	6,060,001	5,560,530
SAULT STE. MARIE	16,064,773	14,000,807	12,333,158	11,002,994	9,467,910
MANITOULIN	3,726,967	3,212,643	3,006,620	2,816,881	2,632,316
MUSKOKA	5,796,596	5,212,387	5,351,440	4,630,256	3,799,065
NIPISSING	6,252,925	5,600,427	5,559,889	5,336,827	4,688,676
NORTH BAY	10,250,533	9,360,655	8,910,100	7,965,397	6,188,599
PARRY SOUND	6,727,241	5,664,789	5,069,617	4,898,890	4,654,406
SUDBURY	34,667,459	30,131,163	26,983,428	25,665,366	21,290,048
THUNDER BAY OFFICE	53,995,698	47,006,308	43,100,140	39,049,487	33,719,567
KENORA	15,529,678	13,287,206	11,961,170	10,325,022	9,023,582
RAINY RIVER	5,221,510	4,256,104	3,840,883	3,499,837	3,397,274
THUNDER BAY	4,410,858	5,658,111	3,601,722	3,483,518	3,710,673
THUNDER BAY CITY	28,833,652	23,804,887	23,696,365	21,741,110	17,588,038
TIMMINS AREA OFFICE	33,779,622	29,909,618	27,462,049	25,079,287	21,189,386
COCHRANE	13,627,815	11,793,543	10,794,728	10,192,879	6,936,757
TIMMINS	9,594,155	9,755,146	9,565,720	7,696,273	8,197,649
TIMISKAMING	10,557,652	8,360,929	7,101,601	7,190,135	6,054,980
SOUTHEASTERN REGION	298,663,887	257,717,645	231,698,893	208,236,604	174,223,021
KINGSTON AREA OFFICE	57,589,862	49,887,283	45,072,956	40,400,412	31,421,172
FRONTENAC	3,955,127	3,177,128	2,779,269	2,840,202	2,378,300
KINGSTON	28,531,351	24,898,253	22,401,008	19,155,141	12,692,782
HASTINGS	18,283,514	15,803,255	14,409,843	13,275,496	11,679,787
LENNOX & ADDINGTON	4,214,860	3,687,970	3,461,125	3,135,932	2,807,244
PRINCE EDWARD	2,605,010	2,320,677	2,021,711	1,993,641	1,863,059
OTTAWA AREA OFFICE	167,389,393	144,847,070	129,084,589	116,231,937	102,617,273
LANARK	7,528,264	6,870,830	6,016,305	5,408,313	4,491,255
LEEDS & GRENVILLE	6,301,754	5,388,172	4,855,474	4,437,726	3,979,030
BROCKVILLE	4,214,392	3,440,612	2,850,519	2,632,508	2,327,853
OTTAWA-CARLETON	100,178,923	86,988,242	76,778,726	67,399,588	59,373,480
PRESCOTT & RUSSELL	12,532,739	10,876,498	9,719,146	8,923,118	7,579,086
RENFREW	17,452,417	15,061,026	14,099,207	13,278,248	12,117,957
STORMONT, DUNDAS & GLENGARRY	6,742,979	5,630,178	5,245,970	5,209,216	4,817,148
CORNWALL	12,437,925	10,591,512	9,519,242	8,943,220	7,931,464
PETERBOROUGH AREA OFFICE	73,684,632	62,983,292	57,541,348	51,604,255	40,184,576
DURHAM	40,227,241	35,174,563	31,502,558	28,084,491	21,781,915
HALIBURTON	3,447,152	2,581,439	2,901,805	2,500,164	1,331,266
NORTHUMBERLAND	7,267,345	6,096,998	5,338,552	5,133,606	4,406,507
PETERBOROUGH	2,853,681	2,527,810	2,247,628	2,195,298	2,080,552
PETERBOROUGH CITY	14,206,382	11,947,327	11,379,268	9,818,732	7,235,686
VICTORIA	5,682,831	4,654,855	4,171,537	3,871,964	3,348,650

TABLE 8D. (CONTINUED)

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
CENTRAL REGION	458,473,436	399,956,855	371,258,400	340,074,524	284,730,792
BARRIE AREA OFFICE	86,436,943	76,304,960	67,037,284	59,481,191	47,071,770
DUFFERIN	3,293,103	2,789,441	2,619,415	2,493,027	2,220,504
PEEL	31,807,735	26,681,294	22,834,756	20,887,498	17,968,616
SIMCOE	21,270,238	17,419,135	16,601,866	15,121,061	12,087,137
BARRIE	7,848,226	7,334,052	5,945,666	5,009,160	3,050,763
YORK	22,217,641	22,081,038	19,035,581	15,970,445	11,744,750
TORONTO AREA OFFICE	372,036,493	323,651,895	304,221,116	280,593,333	237,659,022
METROPOLITAN TORONTO	372,036,493	323,651,895	304,221,116	280,593,333	237,659,022
SOUTHWESTERN REGION	435,559,646	377,826,113	345,205,007	318,370,124	270,802,147
HAMILTON AREA OFFICE	189,565,042	168,230,201	158,130,178	143,776,565	120,844,718
BRANT	20,940,368	17,787,554	15,864,237	14,132,927	12,098,193
HALTON	22,255,789	18,372,135	17,322,893	15,978,199	13,179,224
HAMILTON-WENTWORTH	85,803,750	77,029,801	74,515,200	66,031,058	53,432,628
NIAGARA	60,565,135	55,040,711	50,427,848	47,634,381	42,134,673
LONDON AREA OFFICE	90,899,711	77,352,074	69,890,913	65,576,816	56,263,091
ELGIN	3,761,101	3,079,939	2,727,698	2,774,762	2,447,908
ST. THOMAS	4,550,367	3,585,271	3,431,955	3,077,079	2,660,864
HALDIMAND-NORFOLK	10,612,116	8,984,137	8,734,221	8,019,263	7,048,056
HURON	6,745,206	5,923,077	5,441,930	5,129,466	4,268,010
MIDDLESEX	9,173,379	7,680,465	7,034,136	6,310,806	5,416,443
LONDON	40,497,961	35,635,440	31,381,724	29,824,136	25,150,217
OXFORD	9,375,303	7,564,653	6,417,740	6,154,283	5,581,846
PERTH	2,384,700	1,842,489	2,436,536	1,816,376	1,892,215
STRATFORD	3,799,578	3,056,603	2,284,973	2,470,645	1,797,532
WATERLOO AREA OFFICE	68,804,918	57,670,079	51,634,046	48,446,533	41,142,759
BRUCE	6,536,293	5,555,701	5,023,599	4,992,001	4,284,077
GREY	10,551,363	8,735,547	7,707,309	7,056,203	5,601,543
WATERLOO	39,162,758	32,235,191	28,954,218	26,934,950	23,016,602
WELLINGTON	12,554,504	11,143,640	9,948,928	9,463,379	8,240,537
WINDSOR AREA OFFICE	86,289,975	74,573,759	65,549,870	60,570,210	52,551,579
ESSEX	11,009,139	9,581,129	8,352,219	7,743,597	7,313,247
WINDSOR	43,240,055	37,329,470	32,695,524	30,836,659	26,430,436
KENT	6,228,650	5,414,337	5,158,687	4,803,921	4,425,573
CHATHAM	7,543,583	6,346,693	5,674,467	4,932,308	4,177,393
LAMBTON	8,084,385	6,997,164	6,199,016	5,829,855	5,040,804
SARNIA	10,184,163	8,904,966	7,469,957	6,423,870	5,164,126
TOTAL	$1,374,208,963	$1,195,549,237	$1,094,662,757	$999,186,638	$842,946,46[illegible]

TABLE 8: TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT, 1976 TO 1980

AREA	1980	1979	1978	1977	1976
NORTHERN REGION	883,464	877,782	879,990	879,741	871,964
SUDBURY AREA OFFICE	497,960	493,987	495,242	495,619	489,075
ALGOMA	51,290	50,537	48,871	46,634	43,452
SAULT STE. MARIE	81,355	80,548	80,524	80,630	80,219
MANITOULIN	12,830	12,729	12,765	12,633	12,408
MUSKOKA	37,122	37,012	36,272	35,652	34,969
NIPISSING	29,794	29,284	29,815	29,739	29,450
NORTH BAY	50.900	50,203	50,417	50,398	50,739
PARRY SOUND	33,511	32,362	31,825	31,333	30,598
SUDBURY	201,158	201,312	204,753	208,600	207,240
THUNDER BAY AREA OFFICE	238,444	237,022	236,701	235,335	233,532
KENORA	62,210	60,986	60,962	60,966	61,009
RAINY RIVER	24,061	24,360	25,181	25,172	24,928
THUNDER BAY	40,224	39,623	39,123	39,231	38,442
THUNDER BAY CITY	111,949	112,053	111,435	109,966	109,153
TIMMINS AREA OFFICE	147,060	146,773	148,047	148,787	149,357
COCHRANE	60,585	60,335	60,704	60,863	61,070
TIMMINS	44,513	43,857	44,251	44,815	44,261
TIMISKAMING	41,962	42,581	43,092	43,109	44,026
SOUTHEASTERN REGION	1,698,772	1,683,482	1,664,847	1,644,113	1,610,098
KINGSTON AREA OFFICE	277,480	276,327	275,930	274,043	270,362
FRONTENAC	54,235	53,283	53,131	51,322	50,215
KINGSTON	61,217	60,954	61,088	61,021	60,902
HASTINGS	107,318	107,074	106,602	106,440	105,619
LENNOX & ADDINGTON	32,580	32,757	33,116	33,042	31,724
PRINCE EDWARD	22,130	22,259	21,993	22,218	21,902
OTTAWA AREA OFFICE	918,582	911,463	902,957	894,811	881,023
LANARK	45,190	44,987	45,115	44,390	43,585
LEEDS & GRENVILLE	61,160	61,623	60,114	59,122	58,099
BROCKVILLE	19,973	19,161	20,010	19,978	20,013
OTTAWA-CARLETON	548,995	541,932	534,941	530,421	521,418
PRESCOTT & RUSSELL	52,453	52,201	51,415	50,310	48,969
RENFREW	86,946	87,729	88,217	88,244	88,034
STORMONT, DUNDAS & GLENGARRY	57,820	57,556	56,993	56,359	55,216
CORNWALL	46,045	46,274	46,152	46,087	45,689
PETERBOROUGH AREA OFFICE	502,710	495,692	485,960	475,259	458,713
DURHAM	276,828	272,806	265,594	256,413	243,895
HALIBURTON	10,848	10,733	10,681	10,554	10,353
NORTHUMBERLAND	64,902	64,325	64,021	63,907	62,602
PETERBOROUGH	41,358	41,096	40,568	40,144	39,184
PETERBOROUGH CITY	61,241	59,981	59,110	59,181	59,545
VICTORIA	47,533	46,751	45,986	45,060	43,134

TABLE 8E. (CONTINUED)

AREA	1980	1979	1978	1977	1976
CENTRAL REGION	3,099,672	3,040,958	3,011,729	3,000,220	2,971,199
BARRIE AREA OFFICE	956,179	909,799	882.558	852,368	816,920
DUFFERIN	30,497	30,327	30,078	29,038	28,262
PEEL	464,491	437,826	421,618	401,300	377,013
SIMCOE	184,147	181,885	181,414	178,430	175,158
BARRIE	38,011	36,566	35,586	34,694	34,050
YORK	239,033	223,195	213,862	208,906	202,437
TORONTO AREA OFFICE	2,143,493	2,131,159	2,129,171	2,147,852	2,154,279
METROPOLITAN TORONTO	2,143,493	2,131,159	2,129,171	2,147,852	2,154,279
SOUTHWESTERN REGION	2,942,160	2,921,370	2,902,498	2,890,025	2,856,292
HAMILTON AREA OFFICE	1,134,766	1,124,121	1,117,881	1,115,103	1,103,059
BRANT	109,745	108,886	107,785	107,317	105,195
HALTON	247,311	240,248	234,892	230,374	226,145
HAMILTON-WENTWORTH	410,045	407,759	407,887	411,358	409,331
NIAGARA	367,665	367,228	367,317	366,054	362,388
LONDON AREA OFFICE	691,554	687,405	682,284	679,659	673,024
ELGIN	41,786	42,217	42,176	41,836	41,485
ST. THOMAS	27,679	27,578	27,059	27,307	27,065
HALDIMAND-NORFOLK	87,544	87,262	86,668	87,040	86,841
HURON	56,054	56,399	55,846	56,032	55,464
MIDDLESEX	65,893	65,935	65,748	65,627	65,271
LONDON	261,841	256,789	253,726	251,146	247,065
OXFORD	84,831	85,078	84,539	84,644	84,492
PERTH	39,634	39,630	40,007	40,116	40,070
STRATFORD	26,292	26,517	26,515	25,911	25,271
WATERLOO AREA OFFICE	570,255	562,213	557,975	554,196	544,385
BRUCE	59,400	59,793	59,701	58,432	56,197
GREY	73,066	72,881	72,576	72,103	70,869
WATERLOO	306,776	300,720	297,116	296,113	291,164
WELLINGTON	131,013	128,819	128,582	127,548	126,155
WINDSOR AREA OFFICE	545,585	547,631	544,358	541,067	535,824
ESSEX	120,266	119,597	116,867	115,166	113,323
WINDSOR	196,512	198,722	197,235	196,609	196,512
KENT	66,095	66,986	67,010	67,174	66,976
CHATHAM	40,696	40,928	39,960	39,116	38,158
LAMBTON	72,252	71,146	70,432	68,649	65,817
SARNIA	49,764	50,252	52,854	54,353	55,038
TOTAL	8,624,068	8,523,592	8,459,064	8,414,099	8,309,553

TABLE 8F TRENDS IN PER CAPITA COST BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1977 TO 1981

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
NORTHERN REGION	$205.45	$182.33	$166.48	$150.62	$129.81
SUDBURY AREA OFFICE	188.24	168.29	153.34	137.96	119.17
ALGOMA	200.00	196.88	178.51	129.95	127.97
SAULT STE. MARIE	197.47	173.82	153.16	136.46	118.03
MANITOULIN	290.49	252.39	235.54	222.98	212.15
MUSKOKA	156.15	140.83	147.54	129.87	108.64
NIPISSING	209.87	191.25	186.48	179.46	159.21
NORTH BAY	201.39	186.46	176.73	158.05	121.97
PARRY SOUND	200.75	175.04	159.30	156.35	152.11
SUDBURY	172.33	149.67	131.79	123.04	102.73
THUNDER BAY AREA OFFICE	226.45	198.32	182.09	165.93	144.39
KENORA	249.63	217.87	196.21	169.36	147.91
RAINY RIVER	217.01	174.72	152.53	139.04	136.28
THUNDER BAY	109.66	142.80	92.06	88.80	96.53
THUNDER BAY CITY	257.56	212.44	212.65	197.71	161.13
TIMMINS AREA OFFICE	229.70	203.78	185.50	168.56	141.87
COCHRANE	224.94	195.47	177.83	167.47	113.59
TIMMINS	215.54	222.43	216.17	171.73	185.21
TIMISKAMING	251.60	196.35	164.80	166.79	137.53
SOUTHEASTERN REGION	175.81	153.09	139.17	126.66	108.21
KINGSTON AREA OFFICE	207.55	180.54	163.35	147.42	116.22
FRONTENAC	72.93	59.63	52.31	55.34	47.36
KINGSTON	466.07	408.48	366.70	313.91	208.41
HASTINGS	170.37	147.59	135.17	124.72	110.58
LENNOX & ADDINGTON	129.37	112.59	104.52	94.91	88.49
PRINCE EDWARD	117.71	104.26	91.93	89.73	85.06
OTTAWA AREA OFFICE	182.23	158.92	142.96	129.90	116.48
LANARK	166.59	152.73	133.35	121.84	103.05
LEEDS & GRENVILLE	103.04	87.44	80.77	75.06	68.49
BROCKVILLE	211.00	179.56	142.45	132.43	116.32
OTTAWA-CARLETON	182.48	160.52	143.53	127.07	113.87
PRESCOTT & RUSSELL	238.93	208.36	189.03	177.36	154.77
RENFREW	200.73	171.68	159.82	150.47	137.65
STORMONT, DUNDAS & GLENGARRY	116.62	97.82	92.05	92.43	87.24
CORNWALL	270.13	228.89	206.26	194.05	173.60
PETERBOROUGH AREA OFFICE	146.57	127.06	118.41	108.58	87.58
DURHAM	145.31	128.94	118.61	109.53	89.31
HALIBURTON	317.76	240.51	271.68	236.89	128.59
NORTHUMBERLAND	111.97	94.78	83.39	80.33	70.39
PETERBOROUGH	69.00	61.51	55.40	54.69	53.10
PETERBOROUGH CITY	231.98	199.19	192.51	217.90	121.52
VICTORIA	119.56	99.57	90.71	85.93	77.63

TABLE 8F. (CONTINUED)

AREA	1980-81	1979-80	1978-79	1977-78	1976-77
CENTRAL REGION	147.91	131.52	123.27	113.34	95.83
BARRIE AREA OFFICE	90.40	83.87	75.96	69.78	57.62
DUFFERIN	107.98	91.98	87.09	85.85	78.57
PEEL	68.48	60.94	54.16	52.05	47.66
SIMCOE	115.51	95.77	91.51	84.75	69.01
BARRIE	206.47	200.57	167.08	144.38	89.60
YORK	92.95	98.93	89.01	76.44	58.02
TORONTO AREA OFFICE	173.57	151.87	142.88	130.64	110.32
METROPOLITAN TORONTO	173.57	151.87	142.88	130.64	110.32
SOUTHWESTERN REGION	148.04	129.33	118.93	110.16	94.81
HAMILTON AREA OFFICE	167.05	149.65	141.46	128.94	109.55
BRANT	190.81	163.36	147.18	131.69	115.01
HALTON	89.99	76.47	73.75	69.36	58.28
HAMILTON-WENTWORTH	209.25	[illegible].91	182.69	160.52	130.54
NIAGARA	164.73	[illegible].88	137.29	130.13	116.27
LONDON AREA OFFICE	131.44	112.53	102.44	96.48	83.60
ELGIN	90.01	72.95	64.67	66.32	59.01
ST. THOMAS	164.40	130.00	126.83	112.68	98.31
HALDIMAND-NORFOLK	121.22	102.96	100.78	92.13	81.16
HURON	120.33	105.02	97.45	91.54	76.95
MIDDLESEX	139.22	116.49	106.99	96.16	82.98
LONDON	154.67	138.77	123.68	118.75	101.80
OXFORD	110.52	88.91	75.91	72.71	66.06
PERTH	60.16	46.49	60.90	45.28	47.22
STRATFORD	144.51	115.27	86.18	95.35	71.13
WATERLOO AREA OFFICE	120.66	102.58	92.53	87.42	75.58
BRUCE	110.04	92.92	84.15	85.43	76.23
GREY	144.41	119.86	106.20	97.86	79.04
WATERLOO	127.66	107.19	97.45	90.96	79.05
WELLINGTON	95.83	86.51	77.37	74.19	65.32
WINDSOR AREA OFFICE	158.16	136.18	120.42	111.95	98.08
ESSEX	91.54	80.11	71.47	67.24	64.53
WINDSOR	220.04	187.85	165.77	156.84	134.50
KENT	94.24	80.83	76.98	71.51	66.08
CHATHAM	185.36	155.07	142.00	126.09	109.48
LAMBTON	111.89	98.35	88.01	84.92	76.59
SARNIA	204.65	177.21	141.33	118.19	93.83
TOTAL	$159.35	$140.26	$129.41	$118.75	$101.44

TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY, FISCAL YEARS 1976 -77 TO 1980-81

COUNTY	1980-81	1979-80	1978-79	1977-78	1976-77
ALGOMA	$ 26,314,953	$ 23,950,634	$ 21,057,174	$ 17,062,995	$ 15,028,440
BRANT	20,940,368	17,787,554	15,864,237	14,132,927	12,098,193
BRUCE	6,536,293	5,555,701	5,023,599	4,992,001	4,284,077
COCHRANE	23,221,970	21,548,689	20,360,448	17,889,152	15,134,406
DUFFERIN	3,293,103	2,789,441	2,619,415	2,493,027	2,220,504
DURHAM	40,227,241	35,174,563	31,502,558	28,084,491	21,781,915
ELGIN	8,311,468	6,665,210	6,159,653	5,851,841	5,108,772
ESSEX	54,249,194	46,910,599	41,047,743	38,580,256	33,743,683
FRONTENAC	32,486,478	28,075,381	25,180,277	21,995,343	15,071,082
GREY	10,551,363	8,735,547	7,707,309	7,056,203	5,601,543
HALDIMAND-NORFOLK	10,612,116	8,984,137	8,734,221	8,019,263	7,048,056
HALIBURTON	3,447,152	2,581,439	2,901,805	2,500,164	1,331,266
HALTON	22,255,789	18,372,135	17,322,893	15,978,199	13,179,224
HAMILTON-WENTWORTH	85,803,750	77,029,801	74,515,200	66,031,058	53,432,628
HASTINGS	18,283,514	15,803,255	14,409,843	13,275,496	11,679,787
HURON	6,745,206	5,923,077	5,441,930	5,129,466	4,268,010
KENORA	15,529,678	13,287,206	11,961,170	10,325,022	9,023,582
KENT	13,772,233	11,761,030	10,833,154	9,736,229	8,602,966
LAMBTON	18,268,548	15,902,130	13,668,973	12,253,725	10,204,930
LANARK	7,528,264	6,870,830	6,016,305	5,408,313	4,491,255
LEEDS & GRENVILLE	10,516,146	8,828,784	7,705,993	7,070,234	6,306,883
LENNOX & ADDINGTON	4,214,860	3,687,970	3,461,125	3,135,932	2,807,244
MANITOULIN	3,726,967	3,212,643	3,006,620	2,816,881	2,632,316
MIDDLESEX	49,671,340	43,315,905	38,415,860	36,134,942	30,566,660
MUSKOKA	5,796,596	5,212,387	5,351,440	4,630,256	3,799,065
NIAGARA	60,565,135	55,040,711	50,427,848	47,634,381	42,134,673
NIPISSING	16,503,458	14,961,082	14,469,989	13,302,224	10,877,275
NORTHUMBERLAND	7,267,345	6,096,998	5,338,552	5,133,606	4,406,507
OTTAWA-CARLETON	100,178,923	86,988,242	76,778,726	67,399,588	59,373,480
OXFORD	9,375,303	7,564,653	6,417,740	6,154,283	5,581,846
PARRY SOUND	6,727,241	5,664,789	5,069,617	4,898,890	4,654,406
PEEL	31,807,735	26,681,294	22,834,756	20,887,498	17,968,616
PERTH	6,184,278	4,899,092	4,721,509	4,287,021	3,689,747
PETERBOROUGH	17,060,063	14,475,437	13,626,896	12,014,030	9,316,238
PRESCOTT & RUSSELL	12,532,739	10,876,498	9,719,146	8,923,118	7,579,086
PRINCE EDWARD	2,605,010	2,320,677	2,021,711	1,993,641	1,863,059
RAINY RIVER	5,221,510	4,256,104	3,840,883	3,499,837	3,397,274
RENFREW	17,452,417	15,061,026	14,099,207	13,278,248	12,117,957
SIMCOE	29,118,464	24,753,187	22,547,532	20,130,221	15,137,900
STORMONT, DUNDAS & GLENGARRY	19,180,904	16,221,690	14,765,212	14,152,436	12,748,612
SUDBURY	34,667,459	30,131,163	26,983,428	25,665,366	21,290,048
THUNDER BAY	33,244,510	29,462,998	27,298,087	25,224,628	21,298,711
TIMISKAMING	10,557,652	8,360,929	7,101,601	7,190,135	6,054,980
TORONTO, METROPOLITAN	372,036,493	323,651,895	304,221,116	280,593,333	237,659,022
VICTORIA	5,682,831	4,654,855	4,171,537	3,871,964	3,348,650
WATERLOO	39,162,758	32,235,191	28,954,210	26,934,950	23,016,602
WELLINGTON	12,554,504	11,143,640	9,948,928	9,463,379	8,240,537
YORK	22,217,641	22,081,038	19,035,581	15,970,445	11,744,750
TOTAL	$1,374,208,963	$1,195,549,237	$1,094,662,757	$999,186,638	$842,946,463

TABLE 9B. TRENDS IN POPULATION BY COUNTY, 1976-1980

COUNTY	1980	1979	1978	1977	1976
ALGOMA	132,645	131,085	129,395	127,264	123,671
BRANT	109,745	108,886	107,785	107,317	105,195
BRUCE	59,400	59,793	59,701	58,432	56,197
COCHRANE	105,098	104,192	104,955	105,678	105,331
DUFFERIN	30,497	30,327	30,078	29,038	28,262
DURHAM	276,828	272,806	265,594	256,413	243,895
ELGIN	69,465	69,795	69,235	69,143	68,550
ESSEX	316,778	318,319	314,102	311,775	309,835
FRONTENAC	115,452	114,237	114,219	112,343	111,117
GREY	73,066	72,881	72,576	72,103	70,869
HALDIMAND-NORFOLK	87,544	87,262	86,668	87,040	86,841
HALIBURTON	10,848	10,733	10,681	10,554	10,353
HALTON	247,311	240,248	234,892	230,374	226,145
HAMILTON-WENTWORTH	410,045	407,759	407,887	411,358	409,331
HASTINGS	107,318	107,074	106,602	106,440	105,619
HURON	56,054	56,399	55,846	56,032	55,464
KENORA	62,210	60,986	60,962	60,966	61,009
KENT	106,791	107,914	106,970	106,290	105,134
LAMBTON	122,016	121,398	123,286	123,002	120,855
LANARK	45,190	44,987	45,115	44,390	43,585
LEEDS & GRENVILLE	81,133	80,784	80,124	79,000	78,112
LENNOX & ADDINGTON	32,580	32,757	33,116	33,042	31,724
MANITOULIN	12,830	12,729	12,765	12,633	12,408
MIDDLESEX	327,734	322,724	319,474	316,773	312,336
MUSKOKA	37,122	37,012	36,272	35,652	34,969
NIAGARA	367,665	367,228	367,317	366,054	362,388
NIPISSING	80,694	79,487	80,232	80,137	80,189
NORTHUMBERLAND	64,902	64,325	64,021	63,907	62,602
OTTAWA-CARLETON	548,995	541,932	534,941	530,421	521,418
OXFORD	84,831	85,078	84,539	84,644	84,492
PARRY SOUND	33,511	32,362	31,825	31,333	30,598
PEEL	464,491	437,826	421,618	401,308	377,013
PERTH	65,926	66,147	66,522	66,027	65,341
PETERBOROUGH	102,599	101,077	99,678	99,325	98,729
PRESCOTT & RUSSELL	52,453	52,201	51,415	50,310	48,969
PRINCE EDWARD	22,130	22,259	21,993	22,218	21,902
RAINY RIVER	24,061	24,360	25,181	25,172	24,928
RENFREW	86,946	87,729	88,217	88,244	88,034
SIMCOE	222,158	218,451	217,000	213,124	209,208
STORMONT, DUNDAS & GLENGARRY	103,865	103,830	103,145	102,446	100,905
SUDBURY	201,158	201,312	204,753	208,600	207,240
THUNDER BAY	152,173	151,676	150,558	149,197	147,595
TIMISKAMING	41,962	42,581	43,092	43,109	44,026
TORONTO, METROPOLITAN	2,143,493	2,131,159	2,129,171	2,147,852	2,154,279
VICTORIA	47,533	46,751	45,986	45,060	43,134
WATERLOO	306,776	300,720	297,116	296,113	291,164
WELLINGTON	131,013	128,819	128,582	127,548	126,155
YORK	239,033	223,195	213,862	208,906	202,437
TOTAL	8,624,068	8,523,592	8,459,064	8,414,099	8,309,553

TABLE 9C.TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1976-77 TO 1980-81

COUNTY	1980-81	1979-80	1978-79	1977-78	1976-77
ALGOMA	$198.39	$182.71	$162.74	$134.08	$121.52
BRANT	190.81	163.36	147.18	131.69	115.01
BRUCE	110.04	92.92	84.15	85.43	76.23
COCHRANE	220.96	206.82	193.99	169.28	143.68
DUFFERIN	107.98	91.98	86.75	85.85	78.57
DURHAM	145.31	128.94	118.61	109.53	89.31
ELGIN	119.65	95.50	88.97	84.63	74.53
ESSEX	171.25	147.37	130.68	123.74	108.91
FRONTENAC	281.39	245.76	220.46	195.79	135.63
GREY	144.41	119.86	106.20	97.86	79.04
HALDIMAND-NORFOLK	121.22	102.96	100.78	92.13	81.16
HALIBURTON	317.77	240.51	271.68	236.99	128.59
HALTON	89.99	76.47	73.75	69.36	58.28
HAMILTON-WENTWORTH	209.25	188.91	182.69	160.52	130.54
HASTINGS	170.37	147.59	135.17	124.72	110.58
HURON	120.33	105.02	97.45	91.54	76.95
KENORA	249.63	217.87	196.21	169.36	147.91
KENT	128.96	108.99	101.27	91.60	81.83
LAMBTON	149.72	130.99	110.87	99.62	84.44
LANARK	166.59	152.73	133.35	121.84	103.05
LEEDS & GRENVILLE	129.62	109.29	96.18	89.50	80.74
LENNOX & ADDINGTON	129.37	112.59	104.52	94.91	88.49
MANITOULIN	290.49	252.39	235.54	222.98	212.15
MIDDLESEX	151.56	134.22	120.25	114.07	97.86
MUSKOKA	156.15	140.83	147.54	129.87	108.64
NIAGARA	164.73	149.88	137.29	130.13	116.27
NIPISSING	204.52	188.22	180.35	165.99	135.65
NORTHUMBERLAND	111.97	94.78	83.39	80.33	70.39
OTTAWA-CARLETON	182.48	160.52	143.53	127.07	113.87
OXFORD	110.52	88.91	75.92	72.71	66.06
PARRY SOUND	200.75	175.04	159.30	156.35	152.11
PEEL	68.48	60.94	54.16	52.05	47.66
PERTH	93.80	74.06	70.98	64.93	56.47
PETERBOROUGH	166.28	143.21	136.71	120.96	94.36
PRESCOTT & RUSSELL	238.93	208.36	189.03	177.36	154.77
PRINCE EDWARD	117.71	104.26	91.93	89.73	85.06
RAINY RIVER	217.01	174.72	152.53	139.04	136.28
RENFREW	200.72	171.68	159.82	150.47	137.65
SIMCOE	131.07	113.31	103.91	94.45	72.36
STORMONT, DUNDAS & GLENGARRY	184.67	156.23	143.15	138.15	126.34
SUDBURY	172.34	149.67	131.79	123.04	102.73
THUNDER BAY	218.47	194.25	181.31	169.07	144.31
TIMISKAMING	251.60	196.35	164.80	166.79	137.53
TORONTO, METROPOLITAN	173.57	151.87	142.88	130.64	110.32
VICTORIA	119.56	99.57	90.71	85.93	77.63
WATERLOO	127.66	107.19	97.45	90.96	79.05
WELLINGTON	95.83	86.51	77.37	74.19	65.32
YORK	92.95	98.93	89,01	76.44	58.02
TOTAL	$159.35	$140.26	$129.41	$118.75	$101.44

TABLE 10.PROVINCIAL-FEDERAL,MUNICIPAL AND OTHER SOURCES PARTICIPATION BY AREA, FISCAL YEAR ENDING MARCH 1981

AREA	FEDERAL-PROVINCIAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPENDITURES
	$	%	$	%	$	%	$	$
NORTHERN REGION	164,978,691	90.89	14,359,293	7.91	2,174,010	1.20	181,511,994	1,079,454
SUDBURY AREA OFFICE	85,603,784	91.32	7,135,887	7.62	997,003	1.06	93,736,674	785,997
ALGOMA	9,423,550	91.94	805,265	7.85	21,365	0.21	10,250,180	345,216
SOULT STE. MARIE	14,333,671	89.22	1,565,126	9.74	165,976	1.04	16,064,773	19,771
MANITOULIN	3,372,113	90.48	325,758	8.74	29,096	0.78	3,726,967	63,156
MUSKOKA	5,180,527	89.37	549,361	9.48	66,708	1.15	5,796,596	18,680
NIPISSING	5,933,720	94.90	267,561	4.28	51,644	0.82	6,252,925	15,699
NORTH BAY	9,326,145	90.98	686,934	6.70	237,454	2.32	10,250,533	17,556
PARRY SOUND	6,122,783	91,01	505,942	7.52	98,516	1.47	6,727,241	43,383
SUDBURY	31,911,275	92.05	2,429,940	7.01	326,244	0.94	34,667,459	262,536
THUNDER BAY AREA OFFICE	48,213,740	89.29	4,948,367	9.17	833,591	1.54	53,995,698	227,045
KENORA	14,042,250	90.42	1,277,511	8.23	209,917	1.35	15,529,678	75,244
RAINY RIVER	4,635,568	88.78	475,734	9.11	110.208	2.11	5,221,510	34,261
THUNDER BAY	4,033,278	91.44	282,331	6.40	95,249	2.16	4,410,858	64,709
THUNDER BAY CITY	25,502,644	88.45	2,912,791	10.10	418,217	1.45	28,833,652	52,831
TIMMINS AREA OFFICE	31,161,167	92.25	2,275,039	6.73	343,416	1.02	33,779,622	66,412
COCHRANE	12,545,604	92.06	937,187	6.88	145,024	1.06	13,627,815	41,931
TIMMINS	8,678,334	90.45	807,419	8.42	108,402	1.13	9,594,155	13,036
TIMISKAMING	9,937,229	94.12	530,433	5.03	89,990	0.85	10,557,652	11,445
SOUTHEASTERN REGION	266,017,288	89.07	28,538,616	9.56	4,107,983	1.37	298,663,887	2,319,989
KINGSTON AREA OFFICE	53,552,661	92.99	3,588,084	6.23	449,117	0.78	57,589,862	428,476
FRONTENAC	3,614,869	91.40	308,980	7.81	31,278	0.79	3,955,127	66,432
KINGSTON	26,787,194	93.89	1,572,981	5.51	171,176	0.60	28,531,351	246,335
HASTINGS	16,855,800	92.19	1,261,839	6.90	165,875	0.91	18,283,514	85,565
LENNOX AND ADDINGTON	3,916,341	92.92	255,960	6.07	42,559	1.01	4,214,860	8.856
PRINCE EDWARD	2,378,457	91.30	188,324	7.23	38,229	1.47	2,605,010	21,288
OTTAWA AREA OFFICE	146,670,693	87.62	18,154,640	10.85	2,564,060	1.53	167,389,393	1,361,859
LANARK	6,813,121	90.50	661,528	8.79	53,615	0.71	7,528,264	53,482
LEEDS AND GRENVILL	5,801,596	92.06	426,825	6.77	73.333	1.17	6,301,754	176,147
BROCKVILLE	3,749,244	88.96	344,746	8.18	120,402	2.86	4,214,392	19,603
OTTAWA-CARLETON	85,594,657	85.44	13,014,292	12.99	1,569,974	1.57	100,178,923	475,321
PRESCOTT AND RUSSELL	11,196,028	89.33	1,210,068	9.66	126,643	1.01	12,532,739	22,783
RENFREW	16,042,618	91.92	1,152,846	6.61	256,953	1.47	17,452,417	504,838
STORMONT, DUNDAS &GLENGARY	6,279,635	93.13	391,079	5.80	72,265	1.07	6,742,979	18,059
CORNWALL	11,193,794	90.00	953,256	7.66	290,875	2.34	12.437,925	91,626
PETERBOROUGH AREA OFFICE	65,793,934	89.29	6,795,892	9.22	1,094,806	1.49	73,684,632	529,654
DURHAM	35,222,851	87.56	4,393,344	10.92	611,046	1.52	40,227,241	182,772
HALIBURTON	3,230,724	93.72	165,373	4.80	51.055	1.48	3,447,152	4,769
NORTHUMBERLAND	6,556,872	90.22	566,631	7.80	143,842	1.98	7,267,345	241,764
PETERBOROUGH	2,676,246	93.78	171,735	6.02	5,700	0.20	2,853,681	996
PETERBOROUGH CITY	12,782,224	89,98	1,185,034	8.34	239,124	1.68	14,206,382	83,531
VICTORIA	5,325,017	93.70	313,775	5.52	44.039	0.78	5,682,831	15,822

TABLE 10 (CONTINUED)

AREA	PROVINCIAL-FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPIAL EXPENDITURES
	$	%	$	%	$	%	$	$
CENTRAL REGION	397,569,840	86.72	50,436,776	11.00	10,466,820	2.28	458,473,436	1,788,504
BARRIE AREA OFFICE	76,804,626	88.86	7,465,485	8.64	2,166,832	2.50	86,436,943	544,509
DUFFERIN	2,925,605	88.84	304,342	9.24	63,156	1.92	3,293,103	61,161
PEEL	27,146,832	85.35	3,951,150	12.42	709,753	2.23	31,807,735	156,428
SIMCOE	19,500,630	91.68	1,342,693	6.31	426,915	2.01	21,270,238	44,486
BARRIE	7,315,815	93.22	271,970	3.47	260,441	3.31	7,848,226	232,245
YORK	19,915,744	89.64	1,595,330	7.18	706,567	3.18	22,217,641	50.189
TORONTO AREA OFFICE	320,765,214	86.22	42,971,291	11.55	8,299,988	2.23	372,036,493	1,243,995
METROPOLITAN TORONTO	320,765,214	86.22	42,971,291	11.55	8,299,988	2.23	372,036,493	1,243,995
SOUTHWESTERN REGION	388,054,122	89.09	39,353,389	9.04	8,152,135	1.87	435,559,646	2,514,844
HAMILTON AREA OFFICE	169,729,538	89.54	16,590,710	8.75	3,244,794	1.71	189,565,042	981,574
BRANT	18,949,325	90.49	1,721,972	8.22	269,071	1.29	20,940,368	21,986
HALTON	20,076,734	90.21	1,701,767	7.65	477,288	2.14	22,255,789	170,141
HAMILTON-WENTWORTH	76,358,839	88.99	8,348,393	9.73	1,096,518	1.28	85,803,750	209,236
NIAGARA	54,344,640	89.73	4,818,578	7.96	1,401,917	2.31	60,565,135	580,211
LONDON AREA OFFICE	81,045,398	89.16	7,661,421	8.43	2,192,892	2.41	90,899,711	237,773
ELGIN	3,371,495	89.64	344,774	9.17	44,832	1.19	3,761,101	9,811
ST.THOMAS	4,230,267	92.97	232,588	5.11	87,512	1.92	4,550,367	28,564
HALDIMAND-NORFOLK	9,698,871	91.39	822,103	7.75	91,142	0.86	10,612,116	14,310
HURON	6,043,955	89.60	531,326	7,88	169,925	2.52	6,745,206	22,016
MIDDLESEX	8,009,938	87,32	839,002	9.15	324,439	3.53	9,173,379	5,185
LONDON	35,970,317	88.82	3,508,889	8.66	1,018,755	2,52	40,497,961	103,932
OXFORD	8,288,005	88,40	820,419	8.75	266,879	2.85	9,375,303	15,300
PERTH	2,116,759	88.76	167,998	7.05	99,943	4,19	2,384,700	25,876
STRATFORD	3,315,791	87.27	394,322	10.38	89,465	2.35	3,799,578	12,779
WATERLOO AREA OFFICE	60,765,620	88.32	6,649,459	9.66	1,389,839	2.02	68,804,918	643,577
BRUCE	5,951,286	91.05	509,019	7.79	75,988	1.16	6,536,293	18,231
GREY	9,525,894	90.28	785,438	7.44	240,031	2.28	10,551,363	102,445
WATERLOO	34,107,693	87.09	4,154,774	10.61	900,291	2.30	39,162,758	443,557
WELLINGTON	11,180,747	89.06	1,200,228	9.56	173,529	1.38	12,554,504	79,344
WINDSOR AREA OFFICE	76,513,566	88.67	8,451,799	9.79	1,324,610	1.54	86,289,975	651,920
ESSEX	9,602,037	87.22	1,254,993	11.40	152,109	1.38	11,009,139	133,537
WINDSOR	38,623,977	89.32	4,036,538	9.34	579,540	1.34	43,240,055	306,450
KENT	5,549,286	89.09	641,226	10.30	38,138	6.61	6,228,650	36,860
CHATHAM	6,856,960	90.90	511,433	6.78	175,190	2.32	7,543,583	4,632
LAMBTON	6,890,793	85.24	1,058,278	13.09	135,314	1.67	8,084,385	141,680
SARNIA	8,990,513	88.28	949,331	9.32	244,319	2.40	10,184,163	28,761
TOTAL	1,216,619,941	88.53	132,688,074	9.66	24,900,948	1.81	1,374,208,963	7,702,791

TABLE 11. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL	TOTAL CAPITAL
	$	$	$	$	$
ALGOMA	9,423,550	805,265	21,365	10,250,180	345,216
BARRIE	7,315,815	271,970	260,441	7,848,226	232,245
BRANT	18,949,325	1,721,972	269,071	20,940,368	21,986
BROCKVILLE	3,749,244	344,746	120,402	4,214,392	19,603
BRUCE	5,951,286	509,019	75,988	6,536,293	18,231
CHATHAM	6,856,960	511,433	175,190	7,543,583	4,632
COCHRANE	12,545,604	937,187	145,024	13,627,815	41,931
CORNWALL	11,193,794	953,256	290,875	12,437,925	91,626
DUFFERIN	2,925,605	304,342	63,156	3,293,103	61,161
DURHAM	35,222,851	4,393,344	611,046	40,227,241	182,772
ELGIN	3,371,495	344,774	44,832	3,761,101	9,811
ESSEX	9,602,037	1,254,993	152,109	11,009,139	133,537
FRONTENAC	3,614,869	308,980	31,278	3,955,127	66,432
GREY	9,525,894	785,438	240,031	10,551,363	102,445
HALDIMAND-NORFOLK	9,698,871	822,103	91,142	10,612,116	14,310
HALIBURTON	3,230,724	165,373	51,055	3,447,152	4,769
HALTON	20,076,734	1,701,767	477,288	22,255,789	170,141
HAMILTON-WENTWORTH	76,358,839	8,348,393	1,096,518	85,803,750	209,236
HASTINGS	16,855,800	1,261,839	165,875	18,283,514	85,565
HURON	6,043,955	531,326	169,925	6,745,206	22,016
KENORA	14,042,250	1,277,511	209,917	15,529,678	75,244
KENT	5,549,286	641,226	38,138	6,228,650	36,860
KINGSTON	26,787,194	1,572,981	171,176	28,531,351	246,335
LAMBTON	6,890,793	1,058,278	135,314	8,084,385	141,680
LANARK	6,813,121	661,528	53,615	7,528,264	53,482
LEEDS & GRENVILLE	5,801,596	426,825	73,333	6,301,754	176,754
LENNOX & ADDINGTON	3,916,341	255,960	42,559	4,214,860	8,856
LONDON	35,970,317	3,508,889	1,018,755	40,497,961	103,962
MANITOULIN	3,372,113	325,758	29,096	3,726,967	63,156
MIDDLESEX	8,009,938	839,002	324,439	9,173,379	5,185
MUSKOKA	5,180,527	549,361	66,708	5,796,596	18,680
NIAGARA	54,344,640	4,818,578	1,401,917	60,565,135	580,211
NIPISSING	5,933,720	267,561	51,644	6,252,925	15,699
NORTH BAY	9,326,145	686,934	237,454	10,250,533	17,556
NORTHUMBERLAND	6,556,872	566,631	143,842	7,267,345	241,764
OTTAWA-CARLETON	85,594,657	13,014,292	1,569,974	100,178,923	475,321
OXFORD	8,288,005	820,419	266,879	9,375,303	15,300
PARRY SOUND	6,122,783	505,942	98,516	6,727,241	43,383
PEEL	27,146,832	3,951,150	709,753	31,807,735	156,428
PERTH	2,116,759	167,998	99.943	2,384,700	25,876
PETERBOROUGH	2,676,246	171,735	5,700	2,853,681	996
PETERBOROUGH CITY	12,782,224	1,185,034	239,124	14,206,382	83,531
PRESCOTT & RUSSELL	11,196,028	1,210,068	126,643	12,532,739	22,783
PRINCE EDWARD	2,378,457	188,324	38,229	2,605,010	21,288
RAINY RIVER	4,635,568	475,734	110,208	5,221,510	34,261
RENFREW	16,042,618	1,152,846	256,953	17,452,417	504,838
SARNIA	8,990,513	949,331	244,319	10,184,163	28,761
SAULT STE.MARIE	14,333,671	1,565,126	165,976	16,064,773	19,771
ST.THOMAS	4,230,267	232,588	87,512	4,550,367	28,564
SIMCOE	19,500,630	1,342,693	426,915	21,270,238	44,486
STORMONT,DUNDAS,GLEN.	6,279,635	391,079	72,265	6,742,979	18,059
STRATFORD	3,315,791	394,322	89,465	3,799,578	12,779
SUDBURY	31,911,275	2,429,940	326,244	34,667,459	262,536
THUNDER BAY	4,033,278	282,331	95,249	4,410,858	64,709
THUNDER BAY CITY	25,502,644	2,912,791	418,217	28,833,652	52,831
TIMISKAMING	9,937,229	530,433	89.990	10,557,652	11,445
TIMMINS	8,678,334	807,419	108,402	9,594,155	13,036
TORONTO,METROPOLITAN	320,765,214	42,971,291	8,299,988	372,036,493	1,243,995
VICTORIA	5,325,017	313,775	44,039	5,682,831	15,822
WATERLOO	34,107,693	4,154,774	900,291	39,162,758	443,557
WELLINGTON	11,180,747	1,200,228	173,529	12,554,504	79,344
WINDSOR	38,623,977	4,036,538	579,54	43,240, 55	306,450
YORK	19,915,744	1,595,330	706,567	22,217,641	50,189
TOTAL	1,216,619,941	132,688,074	24,900,948	1,374,208,963	7,702,791

TABLE 11 (CONTINUED) PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1981

MUNICIPAL UNIT	PROVINCIAL & FEDERAL %	MUNICIPAL %	OTHER SOURCES %
ALGOMA	91.94	7.85	0.21
BARRIE	93.22	3.47	3.31
BRANT	90.49	8.22	1.29
BROCKVILLE	88.96	8.18	2.86
BRUCE	91.05	7.79	1.16
CHATHAM	90.90	6.78	2.32
COCHRANE	92.06	6.88	1.06
CORNWALL	90.00	7.66	2.34
DUFFERIN	88.84	9.24	1.92
DURHAM	87.56	10.92	1.52
ELGIN	89.64	9.17	1.19
ESSEX	87.22	11.40	1.38
FRONTENAC	91.40	7.81	0.79
GREY	90.28	7.44	2.28
HALDIMAND-NORFOLK	91.39	7.75	0.86
HALIBURTON	93.72	4.80	1.48
HALTON	90.21	7.65	2.14
HAMILTON-WENTWORTH	88.99	9.73	1.28
HASTINGS	92.19	6.90	0.91
HURON	89.60	7.88	2.52
KENORA	90.42	8.23	1.35
KENT	89.09	10.30	0.61
KINGSTON	93.89	5.51	0.60
LAMBTON	85.24	13.09	1.67
LANARK	90.50	8.79	0.71
LEEDS & GRENVILLE	92.06	6.77	1.17
LENNOX & ADDINGTON	92.92	6.07	1.01
LONDON	88.82	8.66	2.52
MANITOULIN	90.48	8.74	0.78
MIDDLESEX	87.32	9.15	3.53
MUSKOKA	89.37	9.48	1.15
NIAGARA	89.73	7.96	2.31
NIPISSING	94.90	4.28	0.82
NORTH BAY	90.98	6.70	2.32
NORTHUMBERLAND	90.22	7.80	1.98
OTTAWA-CARLETON	85.44	12.99	1.57
OXFORD	88.40	8.75	2.85
PARRY SOUND	91.01	7.52	1.47
PEEL	85.35	12.42	2.23
PERTH	88.76	7.05	4.19
PETERBOROUGH	93.78	6.02	0.20
PETERBOROUGH CITY	89.98	8.34	1.68
PRESCOTT & RUSSELL	89.33	9.66	1.01
PRINCE EDWARD	91.30	7.23	1.47
RAINY RIVER	88.78	9.11	2.11
RENFREW	91.92	6.61	1.47
SARNIA	88.28	9.32	2.40
SAULT STE.MARIE	89.22	9.74	1.04
ST.THOMAS	92.97	5.11	1.92
SIMCOE	91.68	6.31	2.01
STORMONT DUNDAS & GLENGARRY	93.13	5.80	1.07
STRATFORD	87.27	10.38	2.35
SUDBURY	92.05	7.01	0.94
THUNDER BAY	91.44	6.40	2.16
THUNDER BAY CITY	88.45	10.10	1.45
TIMISKAMING	94.12	5.03	0.85
TIMMINS	90.45	8.42	1.13
TORONTO,METROPOLITAN	86.22	11.55	2.23
VICTORIA	93.70	5.52	0.78
WATERLOO	87.09	10.61	2.30
WELLINGTON	89.06	9.56	1.38
WINDSOR	89.32	9.34	1.34
YORK	89.64	7.18	3.18
TOTAL	88.53	9.66	1.81

TABLE 12

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	210,001,505	50,917,015	-	260,918,520
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	19,941,164	19,941,164	-	39,882,328
FAMILY BENEFITS	476,034,228	-	-	476,034,228
MUNICIPAL HOMES FOR THE AGED	107,716,086	19,670,643	-	127,386,729
CHARITABLE INSTITUTIONS FOR ADULTS	29,835,579	-	4,432,594	34,268,173
ELDERLY PERSONS CENTRES	1,603,695	641,478	962,217	3,207,390
SENIOR CITIZENS' HOME SUPPORT SERVICES	2,923,971	-	2,923,971	5,847,942
DAY NURSERIES	43,045,524	10,761,373	-	53,806,897
DAY NURSERIES FOR MENTALLY RETARDED	7,443,621	-	1,860,907	9,304,528
CHILD WELFARE C.A.S.	118,195,399	27,722,411	-	145,917,810
CHILD ABUSE	907,991	-	-	907,991
CHILDREN'S SERVICES COMMITTEES - CENTRAL ONT.	805,061	-	-	805,061
CHILDREN'S SERVICES COMMITTEES - NORTH. & EASTERN ONT.	412,405	-	-	412,405
INSTITUTIONS FOR CHILDREN AND YOUTH	7,722,388	-	1,930,599	9,632,987
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	645,255	-	161,314	806,569
JUVENILE DELINQUENCY	558,517	558,517	-	1,117,034
CORRECTIONAL SERVICES	3,164,500	-	-	3,164,500
MENTAL HEALTH FACILITIES FOR CHILDREN	64,557,146	-	-	64,557,146
HOMES FOR RETARDED PERSONS (CHILDREN)	3,737,988	-	934,497	4,672,485
COMMUNITY SUPPORT SERVICES (CHILDREN)	8,362,813	-	-	8,362,813
NURSING HOMES AND SPECIAL CARE FOR CHILDREN	157,891	-	-	157,891
HOMEMAKERS AND NURSES SERVICES	6,866,957	1,716,739	-	8,583,696
VOCATIONAL REHABILITATION	11,433,112	-	-	11,433,112
HALFWAY HOUSES	3,011,629	-	752,912	3,764,541
ADULT GROUP HOMES	443,820	-	110,955	554,775
HANDICAPPED PERSONS HOUSING	1,720,266	-	-	1,720,266
HOMES FOR RETARDED PERSONS (ADULTS)	19,816,630	-	4,954,161	24,770,791
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED (SCH.II)	29,163,855	-	-	29,163,855
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	7,009,258	-	1,752,316	8,761,574
SHELTERED WORKSHOPS - TRAINING SERVICES	16,498,009	-	4,124,505	20,622,514
LIFE SKILLS TRAINING	3,524,362	-	-	3,524,362
PROTECTION SERVICES FOR MENTALLY RETARDED	2,951,216	-	-	2,951,216
SUPPORT SERVICES FOR MENTALLY RETARDED	926,767	-	-	926,767
PAYMENTS IN LIEU OF MUNICIPAL TAXES	354,754	-	-	354,754
FAMILY SERVICES AGENCIES	519,952	-	-	519,952
FAMILY CRISIS INTERVENTION	53,476	-	-	53,476
WORK ACTIVITY PROJECT	1,565,011	391,253	-	1,956,264
MUNICIPAL ADMIN. PURCHASE - COUNSELLING SERVICES	1,469,886	367,481	-	1,837,367
CREDIT COUNSELLING SERVICES	924,094	-	-	924,094
DEMONSTRATION PROJECTS	594,160	-	-	594,160
TOTAL ASSISTANCE AND SERVICES	1,216,619,941	132,688,074	24,900,948	1,374,208,963
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,037,413	-	-	1,037,413
CHARITABLE INSTITUTIONS FOR ADULTS	1,257,417	-	-	1,257,417
ELDERLY PERSONS CENTRES	7,779	-	-	7,779
ADULT GROUP HOMES	27,662	-	-	27,662
DAY NURSERIES	482,976	-	-	482,976
DAY NURSERIES FOR MENTALLY RETARDED	155,551	-	-	155,551
INSTITUTIONS FOR CHILDREN AND YOUTH	206,696	-	-	206,696
HOMES FOR RETARDED PERSONS	411,682	-	-	411,682
MENTAL HEALTH FACILITIES	1,142,191	-	-	1,142,191
SHELTERED WORKSHOPS FOR TRAINING SERVICES	1,448,072	-	-	1,448,072
SHELTERED WORKSHOPS (OTHER)	401,908	-	-	401,908
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,123,444	-	-	1,123,444
TOTAL CAPITAL	7,702,791	-	-	7,702,791
GRAND TOTAL	1,224,322,732	132,688,074	24,900,948	1,381,911,754

TABLE 13

DISTRICT OF ALGOMA*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,077,414	181,451	-	1,258,865
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	126,348	126,348	-	252,696
FAMILY BENEFITS	2,759,304	-	-	2,759,304
MUNICIPAL HOMES FOR THE AGED	1,209,945	290,669	-	1,500,614
SENIOR CITIZENS' HOME SUPPORT SERVICES	750	-	750	1,500
DAY NURSERIES	114,937	28,734	-	143,671
CHILD WELFARE - C.A.S.	755,701	170,289	-	925,990
CHILD ABUSE	13,703	-	-	13,703
CHILDREN'S SERVICES COMMITTEES	49,665	-	-	49,665
MENTAL HEALTH FACILITIES FOR CHILDREN	1,949,257	-	-	1,949,257
COMMUNITY SUPPORT SERVICES	1,026,809	-	-	1,026,809
HOMEMAKERS AND NURSES SERVICES	29,344	7,336	-	36,680
VOCATIONAL REHABILITATION	67,996	-	-	67,996
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED (SCH.II)	117,437	-	-	117,437
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	82,461	-	20,615	103,076
PROTECTIVE AND SUPPORTIVE SERVICES	39,508	-	-	39,508
FAMILY SERVICES AGENCIES	1,221	-	-	1,221
MUNICIPAL ADMIN. PURCHASE-COUNSELLING SERVICES	1,750	438	-	2,188
TOTAL ASSISTANCE AND SERVICES	9,423,550	805,265	21,365	10,250,180
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	529	-	-	529
DAY NURSERIES	698	-	-	698
MENTAL HEALTH FACILITIES	339,194	-	-	339,194
SHELTERED WORKSHOPS - TRAINING SERVICES	4,795	-	-	4,795
TOTAL CAPITAL	345,216	-	-	345,216
GRAND TOTAL	9,768,766	805,265	21,365	10,595,396

* EXCLUDING CITY OF SAULT STE. MARIE

TABLE 14

CITY OF BARRIE

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	308,180	67,283	-	375,463
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	41,356	41,356	-	82,712
FAMILY BENEFITS	2,446,812	-	-	2,446,812
CHARITABLE INSTITUTIONS FOR ADULTS	624,111	-	10,233	634,344
ELDERLY PERSONS CENTRES	20,706	8,282	12,424	41,412
SENIOR CITIZENS HOME SUPPORT SERVICES	35,239	-	35,239	70,478
DAY NURSERIES	199,931	49,983	-	249,914
DAY NURSERIES FOR MENTALLY RETARDED	148,202	-	37,051	185,253
CHILD WELFARE - C.A.S.	415,041	97,355	-	512,396
JUVENILE DELINQUENCY	6,460	6,460	-	12,920
MENTAL HEALTH FACILITIES FOR CHILDREN	2,102,407	-	-	2,102,407
HOMES FOR RETARDED CHILDREN	10,000	-	2,500	12,500
COMMUNITY SUPPORT SERVICES	189,979	-	-	189,979
SUPPORT IN HOMES FOR SPECIAL CARE	2,554	-	-	2,554
HOMEMAKERS AND NURSES SERVICES	5,005	1,251	-	6,256
VOCATIONAL REHABILITATION	50,392	-	-	50,392
HOMES FOR RETARDED PERSONS	235,342	-	58,836	294,178
WORKSHOPS FOR MENTALLY RETARDED	416,632	-	104,158	520,790
PROTECTIVE AND SUPPORTIVE SERVICES	40,100	-	-	40,100
FAMILY SERVICES AGENCIES	17,366	-	-	17,366
TOTAL ASSISTANCE AND SERVICES	7 7,315,815	271,970	260,441	7,848,226
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	6,178	-	-	6,178
DAY NURSERIES	925	-	-	925
DAY NURSERIES FOR MENTALLY RETARDED	1,917	-	-	1,917
SHELTERED WORKSHOPS - TRAINING SERVICES	3,725	-	-	3,725
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	219,500	-	-	219,500
TOTAL CAPITAL	232,245	-	-	232,245
GRAND TOTAL	7,548,060	271,970	260,441	8,080,471

TABLE 15

COUNTY OF BRANT

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,838,367	667,567	-	3,505,934
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	193,441	193,441	-	386,882
FAMILY BENEFITS	8,079,514	-	-	8,079,514
MUNICIPAL HOMES FOR THE AGED	2,349,029	414,209	-	2,763,238
CHARITABLE INSTITUTIONS FOR ADULTS	17,351	-	2,300	19,651
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	7,943	-	7,943	15,886
DAY NURSERIES	455,855	113,964	-	569,819
DAY NURSERIES FOR MENTALLY RETARDED	197,672	-	49,418	247,090
CHILD WELFARE - C.A.S.	1,665,038	317,622	-	1,982,660
CHILD ABUSE	455	-	-	455
MENTAL HEALTH FACILITIES FOR CHILDREN	11,000	-	-	11,000
HOMES FOR RETARDED CHILDREN	34,000	-	8,500	42,500
COMMUNITY SUPPORT SERVICES	85,250	-	-	85,250
HOMEMAKERS AND NURSES SERVICES	28,817	7,204	-	36,021
VOCATIONAL REHABILITATION	145,491	-	-	145,491
HALFWAY HOUSES	17,500	-	4,375	21,875
HOMES FOR RETARDED PERSONS	553,695	-	138,424	692,119
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,849,532	-	-	1,849,532
WORKSHOPS FOR DISABLED	11,015	-	2,754	13,769
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	185,428	-	46,357	231,785
LIFESKILLS TRAINING	32,410	-	-	32,410
PROTECTIVE AND SUPPORTIVE SERVICES	138,379	-	-	138,379
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	4,550
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	7,860	1,965	-	9,825
CREDIT COUNSELLING SERVICES	24,733	-	-	24,733
TOTAL ASSISTANCE AND SERVICES	18,949,325	1,721,972	269,071	20,940,368
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	639	-	-	639
DAY NURSERIES FOR MENTALLY RETARDED	514	-	-	514
HOMES FOR RETARDED PERSONS	2,388	-	-	2,388
SHELTERED WORKSHOPS - TRAINING SERVICES	13,590	-	-	13,590
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	4,855	-	-	4,855
TOTAL CAPITAL	21,986	-	-	21,986
GRAND TOTAL	18,971,311	1,721,972	269,071	20,962,354

TABLE 16

CITY OF BROCKVILLE

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENEPAL WELFARE ASSISTANCE - ALLOWANCES	456,938	111,137	-	568,075
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	30,596	30,596	-	61,192
FAMILY BENEFITS	1,595,785	-	-	1,595,785
MUNICIPAL HOMES FOR THE AGED	1,020,176	156,633	-	1,176,809
CHARITABLE INSTITUTIONS FOR ADULTS	55,100	-	40,320	95,420
ELDERLY PERSONS CENTRES	9,590	3,836	5,754	19,180
DAY NURSERIES	5,841	1,460	-	7,301
CHILD WELFARE - C.A.S.	162,451	39,929	-	202,380
JUVENILE DELINQUENCY	309	309	-	618
MENTAL HEALTH FACILITIES FOR CHILDREN	293	-	-	293
COMMUNITY SUPPORT SERVICES	84,989	-	-	84,989
HOMEMAKERS AND NURSES SERVICES	3,383	846	-	4,229
VOCATIONAL REHABILITATION	26,479	-	-	26,479
HOMES FOR RETARDED PERSONS	129,702	-	32,425	162,127
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	167,612	-	41,903	209,515
TOTAL ASSISTANCE AND SERVICES	3,749,244	344,746	120,402	4,214,392
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	5,424	-	-	5,424
CHARITABLE INSTITUTIONS FOR ADULTS	10,492	-	-	10,492
HOMES FOR RETARDED PERSONS	3,000	-	-	3,000
SHELTERED WORKSHOPS - TRAINING SERVICES	687	-	-	687
TOTAL CAPITAL	19,603	-	-	19,603
GRAND TOTAL	3,768,847	344,746	120,402	4,233,995

TABLE 17

COUNTY OF BRUCE

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	715,598	166,965	-	882,563
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	66,743	66,743	-	133,486
FAMILY BENEFITS	2,639,812	-	-	2,639,812
MUNICIPAL HOMES FOR THE AGED	1,203,532	127,661	-	1,331,193
SENIOR CITIZENS HOME SUPPORT SERVICES	4,736	-	4,736	9,472
DAY NURSERIES	103,386	25,847	-	129,233
CHILD WELFARE - C.A.S.	632,768	114,389	-	747,157
COMMUNITY SUPPORT SERVICES	90,323	-	-	90,323
HOMEMAKERS AND NURSES SERVICES	29,366	7,342	-	36,708
VOCATIONAL REHABILITATION	78,749	-	-	78,749
HOMES FOR RETARDED PERSONS	139,042	-	34,760	173,802
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	145,968	-	36,492	182,460
LIFESKILLS TRAINING	35,915	-	-	35,915
PROTECTIVE AND SUPPORTIVE SERVICES	65,060	-	-	65,060
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	288	72	-	360
TOTAL ASSISTANCE AND SERVICES	5,951,286	509,019	75,988	6,536,293
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	890	-	-	890
DAY NURSERIES	2,965	-	-	2,965
HOMES FOR RETARDED PERSONS	6,740	-	-	6,740
SHELTERED WORKSHOPS - TRAINING SERVICES	7,636	-	-	7,636
TOTAL CAPITAL	18,231	-	-	18,231
GRAND TOTAL	5,969,517	509,019	75,988	6,554,524

TABLE 18

CITY OF CHATHAM

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	843,856	196,008	-	1,039,864
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	64,093	64,093	-	128,186
FAMILY BENEFITS	3,777,332	-	-	3,777,332
MUNICIPAL HOMES FOR THE AGED	433,466	84,848	-	518,314
CHARITABLE INSTITUTIONS FOR ADULTS	4,947	-	-	4,947
ELDERLY PERSONS CENTRES	11,200	4,480	6,720	22,400
SENIOR CITIZENS HOME SUPPORT SERVICES	3,085	-	3,085	6,170
DAY NURSERIES	61,278	15,320	-	76,598
DAY NURSERIES FOR MENTALLY RETARDED	206,123	-	51,531	257,654
CHILD WELFARE - C.A.S.	586,436	135,954	-	722,390
MENTAL HEALTH FACILITIES FOR CHILDREN	185,683	-	-	185,683
COMMUNITY SUPPORT SERVICES	103,180	-	-	103,180
HOMEMAKERS AND NURSES SERVICES	35,353	8,838	-	44,191
VOCATIONAL REHABILITATION	53,952	-	-	53,952
HOMES FOR RETARDED PERSONS	214,134	-	53,534	267,668
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	241,280	-	60,320	301,600
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	7,567	1,892	-	9,459
CREDIT COUNSELLING SERVICES	23,995	-	-	23,995
TOTAL ASSISTANCE AND SERVICES	6,856,960	511,433	175,190	7,543,583
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES FOR MENTALLY RETARDED	632	-	-	632
SHELTERED WORKSHOPS - TRAINING SERVICES	4,000	-	-	4,000
TOTAL CAPITAL	4,632	-	-	4,632
GRAND TOTAL	6,861,592	511,433	175,190	7,548,215

TABLE 19

DISTRICT OF COCHRANE*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,579,681	230,312	-	1,809,993
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	119,229	119,229	-	238,458
FAMILY BENEFITS	4,490,016	-	-	4,490,016
MUNICIPAL HOMES FOR THE AGED	1,227,218	333,731	-	1,560,949
ELDERLY PERSONS CENTRES	16,865	6,746	10,119	33,730
SENIOR CITIZENS HOME SUPPORT SERVICES	35,548	-	35,548	71,096
DAY NURSERIES	350,934	87,733	-	438,667
CHILD WELFARE - C.A.S.	1,444,841	155,204	-	1,600,045
INSTITUTIONS FOR CHILDREN AND YOUTH	12,176	-	3,044	15,220
MENTAL HEALTH FACILITIES FOR CHILDREN	871,618	-	-	871,618
COMMUNITY SUPPORT SERVICES	13,183	-	-	13,183
HOMEMAKERS AND NURSES SERVICES	16,926	4,232	-	21,158
VOCATIONAL REHABILITATION	80,319	-	-	80,319
HALFWAY HOUSES	55,980	-	13,995	69,975
HOMES FOR RETARDED PERSONS	144,502	-	36,125	180,627
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,754,582	-	-	1,754,582
WORKSHOPS FOR MENTALLY RETARDED - TRAINING SERVICES	184,772	-	46,193	230,965
PROTECTIVE AND SUPPORTIVE SERVICES	137,860	-	-	137,860
CREDIT COUNSELLING SERVICES	9,354	-	-	9,354
TOTAL ASSISTANCE AND SERVICES	12,545,604	937,187	145,024	13,627,815
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	30,418	-	-	30,418
HALFWAY HOUSES	944	-	-	944
DAY NURSERIES	274	-	-	274
INSTITUTIONS FOR CHILDREN AND YOUTH	825	-	-	825
HOMES FOR RETARDED PERSONS	4,002	-	-	4,002
SHELTERED WORKSHOPS - TRAINING SERVICES	5,468	-	-	5,468
TOTAL CAPITAL	41,931	-	-	41,931
GRAND TOTAL	12,587,535	937,187	145,024	13,669,746

*EXCLUDING CITY OF TIMMINS

TABLE 20

CITY OF CORNWALL

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,482,367	357,758	-	1,840,125
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	116,971	116,971	-	233,942
FAMILY BENEFITS	5,726,836	-	-	5,726,836
MUNICIPAL HOMES FOR THE AGED	1,198,001	240,866	-	1,438,867
CHARITABLE INSTITUTIONS FOR ADULTS	650,127	-	67,745	717,872
SENIOR CITIZENS HOME SUPPORT SERVICES	103,552	-	103,552	207,104
DAY NURSERIES	247,515	61,879	-	309,394
DAY NURSERIES FOR MENTALLY RETARDED	56,417	-	14,104	70,521
CHILD WELFARE - C.A.S.	739,696	165,463	-	905,159
CHILDREN'S SERVICES COMMITTEES	33,500	-		33,500
INSTITUTIONS FOR CHILDREN AND YOUTH	149,079	-	37,270	186,349
MENTAL HEALTH FACILITIES FOR CHILDREN	98,864	-	-	98,864
HOMES FOR RETARDED CHILDREN	75,875	-	18,969	94,844
COMMUNITY SUPPORT SERVICES	93,795	-	-	93,795
HOMEMAKERS AND NURSES SERVICES	40,317	10,079	-	50,396
VOCATIONAL REHABILITATION	61,043	-	-	61,043
HALFWAY HOUSES	84,334	-	21,083	105,417
HOMES FOR RETARDED PERSONS	46,652	-	11,663	58,315
WORKSHOPS FOR MENTALLY RETARDED - (TRAINING SERVICES)	65,956	-	16,489	82,445
LIFESKILLS TRAINING	66,443	-	-	66,443
PROTECTIVE AND SUPPORTIVE SERVICES	21,082	-	-	21,082
FAMILY SERVICES AGENCIES	21,019	-	-	21,019
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	960	240	-	1,200
CREDIT COUNSELLING SERVICES	13,393	-	-	13,393
TOTAL ASSISTANCE AND SERVICES	11,193,794	953,256	290,875	12,437,925
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	78,342	-	-	78,342
DAY NURSERIES	3,397	-	-	3,397
SHELTERED WORKSHOPS - TRAINING SERVICES	6,865	-	-	6,865
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,022	-	-	3,022
TOTAL CAPITAL	91,626	-	-	91,626
GRAND TOTAL	11,285,420	953,256	290,875	12,529,551

TABLE 21

COUNTY OF DUFFERIN

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	199,360	45,842	-	245,202
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	34,810	34,810	-	69,620
FAMILY BENEFITS	1,108,174	-	-	1,108,174
MUNICIPAL HOMES FOR THE AGED	844,964	133,343	-	978,307
DAY NURSERIES	50,124	12,531	-	62,655
DAY NURSERIES FOR MENTALLY RETARDED	97,289	-	24,322	121,611
CHILD WELFARE - C.A.S.	303,751	75,938	-	379,689
MENTAL HEALTH FACILITIES FOR CHILDREN	10,721	-	-	10,721
COMMUNITY SUPPORT SERVICES	13,936	-	-	13,936
HOMEMAKERS AND NURSES SERVICES	7,513	1,878	-	9,391
VOCATIONAL REHABILITATION	40,431	-	-	40,431
HOMES FOR RETARDED PERSONS	76,789	-	19,197	95,986
WORKSHOPS FOR MENTALLY RETARDED - TRAINING SERV.	78,548	-	19,637	98,185
LIFESKILLS TRAINING	29,100	-	-	29,100
PROTECTIVE AND SUPPORTIVE SERVICES	30,095	-	-	30,095
TOTAL ASSISTANCE AND SERVICES	2,925,605	304,342	63,156	3,293,103
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	57,743	-	-	57,743
DAY NURSERIES	577	-	-	577
HOMES FOR RETARDED PERSONS	912	-	-	912
SHELTERED WORKSHOPS - TRAINING SERVICES	1,929	-	-	1,929
TOTAL CAPITAL	61,161	-	-	61,161
GRAND TOTAL	2,986,766	304,342	63,156	3,354,264

TABLE 22

REGIONAL MUNICIPALITY OF DURHAM

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,750,793	1,936,262	-	9,687,055
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	807,595	807,595	-	1,615,190
FAMILY BENEFITS	10,304,321	-	-	10,304,321
MUNICIPAL HOMES FOR THE AGED	4,734,172	758,544	-	5,492,716
ELDERLY PERSONS C. NTRES	44,706	17,882	26,824	89,412
DAY NURSERIES	961,980	240,495	-	1,202,475
DAY NURSERIES FOR MENTALLY RETARDED	602,125	-	150,531	752,656
CHILD WELFARE - C.A.S.	2,275,179	560,288	-	2,835,467
CHILDREN'S SERVICES COMMITTEES	20,000	-	-	20,000
INSTITUTIONS FOR CHILDREN AND YOUTH	96,611	-	24,153	120,764
CORRECTIONAL SERVICES - ST. JOHN'S SCHOOL	3,164,500	-	-	3,164,500
MENTAL HEALTH FACILITIES FOR CHILDREN	693,791	-	-	693,791
HOMES FOR RETARDED CHILDREN	284,289	-	71,072	355,361
COMMUNITY SUPPORT SERVICES	153,508	-	-	153,508
SUPPORT IN HOMES FOR SPECIAL CARE	6,126	-	-	6,126
HOMEMAKERS AND NURSES SERVICES	284,027	71,006	-	355,033
VOCATIONAL REHABILITATION	366,997	-	-	366,997
HALFWAY HOUSES	62,124	-	15,531	77,655
HANDICAPPED PERSONS HOMES	68,496	-	-	68,496
HOMES FOR RETARDED PERSONS	763,487	-	190,872	954,359
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	903,006	-	-	903,006
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	528,250	-	132,063	660,313
LIFESKILLS TRAINING	195,705	-	-	195,705
PROTECTIVE AND SUPPORTIVE SERVICES	84,409	-	-	84,409
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,600	-	-	7,600
FAMILY SERVICES AGENCIES	20,690	-	-	20,690
MUN. ADMIN. PURCHASE-COUNSELLING SERVICES	5,088	1,272	-	6,360
CREDIT COUNSELLING SERVICES	33,276	-	-	33,276
TOTAL ASSISTANCE AND SERVICES	35,222,851	4,393,344	611,046	40,227,241
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	62,112	-	-	62,112
DAY NURSERIES	5,224	-	-	5,224
DAY NURSERIES FOR MENTALLY RETARDED	52,598	-	-	52,598
HOMES FOR RETARDED PERSONS	20,698	-	-	20,698
SHELTERED WORKSHOPS - TRAINING SERVICES	31,554	-	-	31,554
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	10,586	-	-	10,586
TOTAL CAPITAL	182,772	-	-	182,772
GRAND TOTAL	35,405,623	4,393,344	611,046	40,410,013

TABLE 23

COUNTY OF ELGIN*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	420,108	89,434	-	509,542
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	40,463	40,463	-	80,926
FAMILY BENEFITS	1,660,127	-	-	1,660,127
MUNICIPAL HOMES FOR THE AGED	699,703	148,011	-	847,714
DAY NURSERIES	3,881	970	-	4,851
DAY NURSERIES FOR MENTALLY RETARDED	96,475	-	24,119	120,594
CHILD WELFARE - C.A.S.	273,262	64,934	-	338,196
HOMEMAKERS AND NURSES SERVICES	3,846	962	-	4,808
VOCATIONAL REHABILITATION	55,397	-	-	55,397
HOMES FOR RETARDED PERSONS	82,851	-	20,713	103,564
LIFESKILLS TRAINING	14,002	-	-	14,002
PROTECTIVE AND SUPPORTIVE SERVICES	12,630	-	-	12,630
PAYMENTS IN LIEU OF MUNICIPAL TAXES	8,750	-	-	8,750
TOTAL ASSISTANCE AND SERVICES	3,371,495	344,774	44,832	3,761,101
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	9,811	-	-	9,811
GRAND TOTAL	3,381,306	344,774	44,832	3,770,912

*EXCLUDING CITY OF ST. THOMAS

TABLE 24

COUNTY OF ESSEX*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,717,397	436,334	-	2,153,731
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	211,118	211,118	-	422,236
FAMILY BENEFITS	3,844,737	-	-	3,844,737
MUNICIPAL HOMES FOR THE AGED	1,344,415	249,627	-	1,594,042
CHARITABLE INSTITUTIONS FOR ADULTS	255,176	-	1,435	256,611
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	22,585	-	22,585	45,170
DAY NURSERIES	268,988	67,247	-	336,235
DAY NURSERIES FOR MENTALLY RETARDED	112,735	-	28,184	140,919
CHILD WELFARE - C.A.S.	1,024,364	256,090	-	1,280,454
CHILDREN'S SERVICES COMMITTEES	91,338	-	-	91,338
INSTITUTIONS FOR CHILDREN AND YOUTH	98,271	-	24,568	122,839
JUVENILE DELINQUENCY	3,465	3,465	-	6,930
HOMEMAKERS AND NURSES SERVICES	29,246	7,312	-	36,558
VOCATIONAL REHABILITATION	159,439	-	-	159,439
HOMES FOR RETARDED PERSONS	97,649	-	24,412	122,061
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	167,700	-	41,925	209,625
LIFESKILLS TRAINING	10,780	-	-	10,780
PROTECTIVE AND SUPPORTIVE SERVICES	56,434	-	-	56,434
WORK ACTIVITY PROJECT	71,200	17,800	-	89,000
TOTAL ASSISTANCE AND SERVICES	9,602,037	1,254,993	152,109	11,009,139
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	128,674	-	-	128,674
DAY NURSERIES FOR MENTALLY RETARDED	354	-	-	354
SHELTERED WORKSHOPS - TRAINING SERVICES	4,509	-	-	4,509
TOTAL CAPITAL	133,537	-	-	133,537
GRAND TOTAL	9,735,574	1,254,993	152,109	11,142,676

*EXCLUDING CITY OF WINDSOR

TABLE 25

COUNTY OF FRONTENAC*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	535,018	122,523	-	657,541
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	10,570	10,570	-	21,140
FAMILY BENEFITS	1,563,240	-	-	1,563,240
MUNICIPAL HOMES FOR THE AGED	623,815	116,970	-	740,785
SENIOR CITIZENS HOME SUPPORT SERVICES	9,187	-	9,187	18,374
DAY NURSERIES	10,013	2,503	-	12,516
CHILD WELFARE - C.A.S.	217,903	54,476	-	272,379
MENTAL HEALTH FACILITIES FOR CHILDREN	293,995	-	-	293,995
COMMUNITY SUPPORT SERVICES	14,866	-	-	14,866
HOMEMAKERS AND NURSES SERVICES	7,753	1,938	-	9,691
VOCATIONAL REHABILITATION	71,900	-	-	71,900
HOMES FOR RETARDED PERSONS	88,363	-	22,091	110,454
LIFESKILLS TRAINING	51,135	-	-	51,135
PROTECTIVE AND SUPPORTIVE SERVICES	40,139	-	-	40,139
FAMILY SERVICES AGENCIES	9,615	-	-	9,615
CREDIT COUNSELLING SERVICES	2,925	-	-	2,925
DEMONSTRATION PROJECTS	64,432	-	-	64,432
TOTAL ASSISTANCE AND SERVICES	3,614,869	308,980	31,278	3,955,127
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	3,632	-	-	3,632
SHELTERED WORKSHOPS - TRAINING SERVICES	62,800	-	-	62,800
TOTAL CAPITAL	66,432	-	-	66,432
GRAND TOTAL	3,681,301	308,980	31,278	4,021,559

*EXCLUDING CITY OF KINGSTON

TABLE 26

COUNTY OF GREY

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,193,653	277,731	-	1,471,384
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	124,601	124,601	-	249,202
FAMILY BENEFITS	4,224,313	-	-	4,224,313
MUNICIPAL HOMES FOR THE AGED	424,412	73,198	-	497,610
SENIOR CITIZENS HOME SUPPORT SERVICES	7,436	-	7,436	14,872
DAY NURSERIES	263,599	65,900	-	329,499
DAY NURSERIES FOR MENTALLY RETARDED	31,269	-	7,817	39,086
CHILD WELFARE - C.A.S.	824,588	206,147	-	1,030,735
CHILD ABUSE	508	-	-	508
MENTAL HEALTH FACILITIES FOR CHILDREN	856,953	-	-	856,953
COMMUNITY SUPPORT SERVICES	164,345	-	-	164,345
HOMEMAKERS AND NURSES SERVICES	59,629	14,907	-	74,536
VOCATIONAL REHABILITATION	96,865	-	-	96,865
HOMES FOR RETARDED PERSONS	533,244	-	133,311	666,555
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	365,866	-	91,467	457,333
LIFESKILLS TRAINING	262,795	-	-	262,795
WORK ACTIVITY PROJECT	78,782	19,695	-	98,477
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	13,036	3,259	-	16,295
TOTAL ASSISTANCE AND SERVICES	9,525,894	785,438	240,031	10,551,363
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,848	-	-	10,848
HOMES FOR RETARDED PERSONS	52,322	-	-	52,322
SHELTERED WORKSHOPS - TRAINING SERVICES	39,275	-	-	39,275
TOTAL CAPITAL	102,445	-	-	102,445
GRAND TOTAL	9,628,339	785,438	240,031	10,653,808

TABLE 27

REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,223,657	277,611	-	1,501,268
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	75,396	75,396	-	150,792
FAMILY BENEFITS	4,736,092	-	-	4,736,092
MUNICIPAL HOMES FOR THE AGED	2,021,318	216,634	-	2,237,952
CHARITABLE INSTITUTIONS FOR ADULTS	184,603	-	-	184,603
ELDERLY PERSONS CENTRES	17,358	6,943	10,415	34,716
DAY NURSERIES	12,348	3,087	-	15,435
DAY NURSERIES FOR MENTALLY RETARDED	31,144	-	7,786	38,930
CHILD WELFARE - C.A.S.	926,778	231,694	-	1,158,472
MENTAL HEALTH FACILITIES FOR CHILDREN	13,500	-	-	13,500
HOMEMAKERS AND NURSES SERVICES	42,954	10,738	-	53,692
VOCATIONAL REHABILITATION	116,059	-	-	116,059
HOMES FOR RETARDED PERSONS	125,547	-	31,387	156,934
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	166,217	-	41,554	207,771
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,900	-	-	5,900
TOTAL ASSISTANCE AND SERVICES	9,698,871	822,103	91,142	10,612,116
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	4,008	-	-	4,008
ELDERLY PERSONS CENTRES	1,026	-	-	1,026
DAY NURSERIES FOR MENTALLY RETARDED	379	-	-	379
HOMES FOR RETARDED PERSONS	3,070	-	-	3,070
SHELTERED WORKSHOPS - TRAINING SERVICES	5,827	-	-	5,827
TOTAL CAPITAL	14,310	-	-	14,310
GRAND TOTAL	9,713,181	822,103	91,142	10,626,426

TABLE 28

COUNTY OF HALIBURTON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	202,604	49,770	-	252,374
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	-	-	-	-
FAMILY BENEFITS	944,722	-	-	944,722
MUNICIPAL HOMES FOR THE AGED	500,521	110,094	-	610,615
SENIOR CITIZENS HOME SUPPORT SERVICES	13,500	-	13,500	27,000
CHILD WELFARE - C.A.S.	12,034	2,682	-	14,716
CHILD ABUSE	150	-	-	150
JUVENILE DELINQUENCY	1,888	1,888	-	3,776
MENTAL HEALTH FACILITIES FOR CHILDREN	1,288,520	-	-	1,288,520
COMMUNITY SUPPORT SERVICES	98,431	-	-	98,431
HOMEMAKERS AND NURSES SERVICES	3,755	939	-	4,694
VOCATIONAL REHABILITATION	14,381	-	-	14,381
HOMES FOR RETARDED PERSONS	122,498	-	30,625	153,123
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	27,720	-	6,930	34,650
TOTAL ASSISTANCE AND SERVICES	3,230,724	165,373	51,055	3,447,152
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	4,769	-	-	4,769
GRAND TOTAL	3,235,493	165,373	51,055	3,451,921

TABLE 29

REGIONAL MUNICIPALITY OF HALTON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,602,841	353,990	-	1,956,831
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	274,444	274,444	-	548,888
FAMILY BENEFITS	5,351,079	-	-	5,351,079
MUNICIPAL HOMES FOR THE AGED	2,607,498	362,317	-	2,969,815
CHARITABLE INSTITUTIONS FOR ADULTS	15,217	-	-	15,217
ELDERLY PERSONS CENTRES	35,850	14,340	21,510	71,700
SENIOR CITIZENS HOME SUPPORT SERVICES	92,276	-	92,276	184,552
DAY NURSERIES	560,510	140,128	-	700,638
DAY NURSERIES FOR MENTALLY RETARDED	333,849	-	83,462	417,311
CHILD WELFARE - C.A.S.	1,889,490	472,140	-	2,361,630
INSTITUTIONS FOR CHILDREN AND YOUTH	266,356	-	66,589	332,945
JUVENILE DELINQUENCY	59,713	59,713	-	119,426
MENTAL HEALTH FACILITIES FOR CHILDREN	955,686	-	-	955,686
COMMUNITY SUPPORT SERVICES	209,950	-	-	209,950
SUPPORT IN HOMES FOR SPECIAL CARE	9,500	-	-	9,500
HOMEMAKERS AND NURSES SERVICES	98,779	24,695	-	123,474
VOCATIONAL REHABILITATION	327,865	-	-	327,865
HALFWAY HOUSES	61,748	-	15,437	77,185
HANDICAPPED PERSONS HOMES	71,628	-	-	71,628
HOMES FOR RETARDED PERSONS	431,410	-	107,853	539,263
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	4,383,841	-	-	4,383,841
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	360,643	-	90,161	450,804
PROTECTIVE AND SUPPORTIVE SERVICES	40,403	-	-	40,403
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,900	-	-	9,900
MUNICIPAL ADM. PURCHASE-COUNSELLING SERVICES	(24)	-	-	(24)
CREDIT COUNSELLING SERVICES	26,282	-	-	26,282
TOTAL ASSISTANCE AND SERVICES	20,076,734	1,701,767	477,288	22,255,789
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	80,800	-	-	80,800
HALFWAY HOUSES	1,857	-	-	1,857
DAY NURSERIES	4,968	-	-	4,968
DAY NURSERIES FOR MENTALLY RETARDED	1,661	-	-	1,661
INSTITUTIONS FOR CHILDREN AND YOUTH	992	-	-	992
HOMES FOR RETARDED PERSONS	8,598	-	-	8,598
MENTAL HEALTH FACILITIES FOR CHILDREN	44,283	-	-	44,283
SHELTERED WORKSHOPS - TRAINING SERVICES	26,982	-	-	26,982
TOTAL CAPITAL	170,141	-	-	170,141
GRAND TOTAL	20,246,875	1,701,767	477,288	22,425,930

TABLE 30

REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	17,411,802	4,403,811	-	21,815,613
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,327,155	1,327,155	-	2,654,310
FAMILY BENEFITS	33,822,852	-	-	33,822,852
MUNICIPAL HOMES FOR THE AGED	2,627,666	569,397	-	3,197,063
CHARITABLE INSTITUTIONS FOR ADULTS	1,467,258	-	62,658	1,529,916
ELDERLY PERSONS CENTRES	90,151	36,061	54,090	180,302
SENIOR CITIZENS HOME SUPPORT SERVICES	200,043	-	200,043	400,086
DAY NURSERIES	2,192,180	548,045	-	2,740,225
DAY NURSERIES FOR MENTALLY RETARDED	507,520	-	126,880	634,400
CHILD WELFARE - C.A.S.	5,235,304	1,300,656	-	6,535,960
CHILD ABUSE	123,695	-	-	123,695
INSTITUTIONS FOR CHILDREN AND YOUTH	553,974	-	138,494	692,468
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	53,844	-	13,461	67,305
JUVENILE DELINQUENCY	3,119	3,119	-	6,238
MENTAL HEALTH FACILITIES FOR CHILDREN	4,275,455	-	-	4,275,455
COMMUNITY SUPPORT SERVICES	482,810	-	-	482,810
HOMEMAKERS AND NURSES SERVICES	231,998	58,000	-	289,998
VOCATIONAL REHABILITATION	543,605	-	-	543,605
HALFWAY HOUSES	101,966	-	25,492	127,458
HOMES FOR RETARDED PERSONS	794,478	-	198,619	993,097
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,310,018	-	-	2,310,018
WORKSHOPS FOR DISABLED	678,579	-	169,645	848,224
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	428,544	-	107,136	535,680
LIFESKILLS TRAINING	120,573	-	-	120,573
PROTECTIVE AND SUPPORTIVE SERVICES	194,139	-	-	194,139
PAYMENTS IN LIEU OF MUNICIPAL TAXES	8,000	-	-	8,000
WORK ACTIVITY PROJECT	113,796	28,449	-	142,245
MUN. ADMIN. PURCHASE-COUNSELLING SERVICES	294,800	73,700	-	368,500
CREDIT COUNSELLING SERVICES	97,255	-	-	97,255
DEMONSTRATION PROJECTS	66,260	-	-	66,260
TOTAL ASSISTANCE AND SERVICES	76,358,839	8,348,393	1,096,518	85,803,750
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	25,618	-	-	25,618
ELDERLY PERSONS CENTRES	3,186	-	-	3,186
DAY NURSERIES	8,086	-	-	8,086
DAY NURSERIES FOR MENTALLY RETARDED	10,921	-	-	10,921
INSTITUTIONS FOR CHILDREN AND YOUTH	4,246	-	-	4,246
HOMES FOR RETARDED PERSONS	6,750	-	-	6,750
MENTAL HEALTH FACILITIES FOR CHILDREN	13,334	-	-	13,334
SHELTERED WORKSHOPS - TRAINING SERVICES	1,526	-	-	1,526
SHELTERED WORKSHOPS	135,569	-	-	135,569
TOTAL CAPITAL	209,236	-	-	209,236
GRAND TOTAL	76,568,075	8,348,393	1,096,518	86,012,986

TABLE 31

COUNTY OF HASTINGS

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,039,168	694,805	-	3,733,973
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	133,647	133,647	-	267,294
FAMILY BENEFITS	8,110,935	-	-	8,110,935
MUNICIPAL HOMES FOR THE AGED	1,732,729	59,873	-	1,792,602
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	26,950	-	26,950	53,900
DAY NURSERIES	286,005	71,501	-	357,506
DAY NURSERIES FOR MENTALLY RETARDED	14,737	-	3,684	18,421
CHILD WELFARE - C.A.S.	1,111,612	255,853	-	1,367,465
CHILDREN'S SERVICES COMMITTEES	109,199	-	-	109,199
MENTAL HEALTH FACILITIES FOR CHILDREN	16,500	-	-	16,500
COMMUNITY SUPPORT SERVICES (CHILDREN)	57,517	-	-	57,517
HOMEMAKERS AND NURSES SERVICES	160,067	40,017	-	200,084
VOCATIONAL REHABILITATION	142,274	-	-	142,274
HANDICAPPED PERSONS HOMES	49,775	-	-	49,775
HOMES FOR RETARDED PERSONS	111,583	-	27,896	139,479
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,215,867	-	-	1,215,867
WORKSHOPS FOR MENTALLY RETARDED	393,380	-	98,345	491,725
LIFESKILLS TRAINING	34,715	-	-	34,715
PROTECTIVE AND SUPPORTIVE SERVICES	56,894	-	-	56,894
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,650	-	-	3,650
FAMILY SERVICES AGENCIES	15,277	-	-	15,277
MUN. ADM. PURCHASE-COUNSELLING SERVICES	570	143	-	713
CREDIT COUNSELLING SERVICES	17,749	-	-	17,749
TOTAL ASSISTANCE AND SERVICES	16,855,800	1,261,839	165,875	18,283,514
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,088	-	-	7,088
ELDERLY PERSONS CENTRES	300	-	-	300
DAY NURSERIES	1,343	-	-	1,343
HOMES FOR RETARDED PERSONS	256	-	-	256
SHELTERED WORKSHOPS - TRAINING SERVICES	10,484	-	-	10,484
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	66,094	-	-	66,094
TOTAL CAPITAL	85,565	-	-	85,565
GRAND TOTAL	16,941,365	1,261,839	165,875	18,369,079

TABLE 32

COUNTY OF HURON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	384,012	89,001	-	473,013
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	46,390	46,390	-	92,780
FAMILY BENEFITS	2,191,577	-	-	2,191,577
MUNICIPAL HOMES FOR THE AGED	1,480,212	207,986	-	1,688,198
CHARITABLE INSTITUTIONS FOR ADULTS	269,013	-	-	269,013
SENIOR CITIZENS HOME SUPPORT SERVICES	56,577	-	56,577	113,154
DAY NURSERIES	145,644	36,411	-	182,055
DAY NURSERIES FOR MENTALLY RETARDED	29,540	-	7,385	36,925
CHILD WELFARE - C.A.S.	590,952	147,738	-	738,690
MENTAL HEALTH FACILITIES FOR CHILDREN	249,580	-	-	249,580
HOMEMAKERS AND NURSES SERVICES	15,200	3,800	-	19,000
VOCATIONAL REHABILITATION	74,312	-	-	74,312
HOMES FOR RETARDED PERSONS	197,330	-	49,333	246,663
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	226,519	-	56,630	283,149
LIFESKILLS TRAINING	80,847	-	-	80,847
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,250	-	-	6,250
TOTAL ASSISTANCE AND SERVICES	6,043,955	531,326	169,925	6,745,206
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	965	-	-	965
CHARITABLE INSTITUTIONS FOR ADULTS	5,249	-	-	5,249
DAY NURSERIES	1,340	-	-	1,340
DAY NURSERIES FOR MENTALLY RETARDED	393	-	-	393
SHELTERED WORKSHOPS - TRAINING SERVICES	14,069	-	-	14,069
TOTAL CAPITAL	22,016	-	-	22,016
GRAND TOTAL	6,065,971	531,326	169,925	6,767,222

TABLE 33

DISTRICT OF KENORA

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,290,708	629,704	-	3,920,412
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	144,144	144,144	-	288,288
FAMILY BENEFITS	4,255,303	-	-	4,255,303
MUNICIPAL HOMES FOR THE AGED	1,196,080	226,639	-	1,422,719
CHARITABLE INSTITUTIONS FOR ADULTS	173,909	-	-	173,909
SENIOR CITIZENS HOME SUPPORT SERVICES	16,213	-	16,213	32,426
DAY NURSERIES	530,929	132,726	-	663,655
DAY NURSERIES FOR MENTALLY RETARDED	6,462	-	1,616	8,078
CHILD WELFARE - C.A.S.	2,672,917	136,540	-	2,809,457
CHILD ABUSE	9,030	-	-	9,030
MENTAL HEALTH FACILITIES FOR CHILDREN	475,816	-	-	475,816
COMMUNITY SUPPORT SERVICES	168,846	-	-	168,846
HOMEMAKERS AND NURSES SERVICES	31,033	7,758	-	38,791
VOCATIONAL REHABILITATION	82,473	-	-	82,473
HALFWAY HOUSES	96,698	-	24,174	120,872
HOMES FOR RETARDED PERSONS	411,710	-	102,927	514,637
WORKSHOPS FOR DISABLED	57,307	-	14,327	71,634
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	202,640	-	50,660	253,300
LIFESKILLS TRAINING	15,000	-	-	15,000
PROTECTIVE AND SUPPORTIVE SERVICES	133,468	-	-	133,468
FAMILY SERVICES AGENCIES	71,464	-	-	71,464
CREDIT COUNSELLING SERVICES	100	-	-	100
TOTAL ASSISTANCE AND SERVICES	14,042,250	1,277,511	209,917	15,529,678
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
HALFWAY HOUSES	3,612	-	-	3,612
DAY NURSERIES	41,330	-	-	41,330
HOMES FOR RETARDED PERSONS	18,220	-	-	18,220
SHELTERED WORKSHOPS - TRAINING SERVICES	11,048	-	-	11,048
SHELTERED WORKSHOPS	1,034	-	-	1,034
TOTAL CAPITAL	75,244	-	-	75,244
GRAND TOTAL	14,117,494	1,277,511	209,917	15,604,922

TABLE 34

COUNTY OF KENT*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	620,084	142,740	-	762,824
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	54,356	54,356	-	108,712
FAMILY BENEFITS	2,840,424	-	-	2,840,424
MUNICIPAL HOMES FOR THE AGED	978,465	238,834	-	1,217,299
ELDERLY PERSONS CENTRES	32,916	13,166	19,750	65,832
SENIOR CITIZENS HOME SUPPORT SERVICES	7,452	-	7,452	14,904
DAY NURSERIES	233,389	58,347	-	291,736
CHILD WELFARE - C.A.S.	579,484	130,101	-	709,585
HOMEMAKERS AND NURSES SERVICES	14,726	3,682	-	18,408
VOCATIONAL REHABILITATION	87,624	-	-	87,624
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	43,745	-	10,936	54,681
PROTECTIVE AND SUPPORTIVE SERVICES	26,171	-	-	26,171
PAYMENTS IN LIEU OF MUNICIPAL TAXES	30,450	-	-	30,450
TOTAL ASSISTANCE AND SERVICES	5,549,286	641,226	38,138	6,228,650
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	28,000	-	-	28,000
DAY NURSERIES	217	-	-	217
SHELTERED WORKSHOPS - TRAINING SERVICES	8,643	-	-	8,643
TOTAL CAPITAL	36,860	-	-	36,860
GRAND TOTAL	5,586,146	641,226	38,138	6,265,510

*EXCLUDING CITY OF CHATHAM

TABLE 35

CITY OF KINGSTON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,791,818	629,337	-	3,421,155
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	140,897	140,897	-	281,794
FAMILY BENEFITS	7,844,259	-	-	7,844,259
MUNICIPAL HOMES FOR THE AGED	2,018,507	428,465	-	2,446,972
CHARITABLE INSTITUTIONS FOR ADULTS	1,110,631	-	-	1,110,631
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	32,216	-	32,216	64,432
DAY NURSERIES	480,806	120,202	-	601,008
DAY NURSERIES FOR MENTALLY RETARDED	21,825	-	5,456	27,281
CHILD WELFARE - C.A.S.	825,541	203,691	-	1,029,232
JUVENILE DELINQUENCY	5,491	5,491	-	10,982
MENTAL HEALTH FACILITIES FOR CHILDREN	3,490,416	-	-	3,490,416
HOMES FOR RETARDED CHILDREN	15,000	-	3,750	18,750
COMMUNITY SUPPORT SERVICES	194,194	-	-	194,194
SUPPORT IN HOMES FOR SPECIAL CARE	1,703	-	-	1,703
HOMEMAKERS AND NURSES SERVICES	40,065	10,016	-	50,081
VOCATIONAL REHABILITATION	81,157	-	-	81,157
HANDICAPPED PERSONS HOMES	55,571	-	-	55,571
HOMES FOR RETARDED PERSONS	169,109	-	42,277	211,386
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	6,830,051	-	-	6,830,051
WORKSHOPS FOR DISABLED	141,490	-	35,372	176,862
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	172,420	-	43,105	215,525
PROTECTIVE AND SUPPORTIVE SERVICES	58,082	-	-	58,082
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,100	-	-	7,100
FAMILY SERVICES AGENCIES	29,686	-	-	29,686
WORK ACTIVITY PROJECT	110,462	27,616	-	138,078
MUN. ADMIN. PURCHASE-COUNSELLING SERVICES	5,062	1,266		6,328
DEMONSTRATION PROJECTS	98,635	-	-	98,635
TOTAL ASSISTANCE AND SERVICES	26,787,194	1,572,981	171,176	28,531,351
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,732	-	-	8,732
DAY NURSERIES	5,093	-	-	5,093
DAY NURSERIES FOR MENTALLY RETARDED	428	-	-	428
HOMES FOR RETARDED PERSONS	10,000	-	-	10,000
MENTAL HEALTH FACILITIES FOR CHILDREN	124,936	-	-	124,936
SHELTERED WORKSHOPS - TRAINING SERVICES	3,720	-	-	3,720
SHELTERED WORKSHOPS	9,911	-	-	9,911
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	83,515	-	-	83,515
TOTAL CAPITAL	246,335	-	-	246,335
GRAND TOTAL	27,033,529	1,572,981	171,176	28,277,686

TABLE 36

COUNTY OF LAMBTON*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,017,501	248,077	-	1,265,578
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	97,479	97,479	-	194,958
FAMILY BENEFITS	2,239,930	-	-	2,209,930
MUNICIPAL HOMES FOR THE AGED	1,993,712	480,797	-	2,474,509
SENIOR CITIZENS HOME SUPPORT SERVICES	36,349	-	36,349	72,698
DAY NURSERIES	264,621	66,155	-	330,776
CHILD WELFARE - C.A.S.	443,316	96,260	-	539,576
INSTITUTIONS FOR CHILDREN AND YOUTH	170,039	-	42,510	212,549
COMMUNITY SUPPORT SERVICES	24,246	-	-	24,246
HOMEMAKERS AND NURSES SERVICES	278,041	69,510	-	347,551
VOCATIONAL REHABILITATION	95,786	-	-	95,786
HOMES FOR RETARDED PERSONS	141,433	-	35,358	176,791
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	84,386	-	21,097	105,483
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	32,464	-	-	32,464
CREDIT COUNSELLING SERVICES	1,490	-	-	1,490
TOTAL ASSISTANCE AND SERVICES	6,890,793	1,058,278	135,314	8,084,385
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
INSTITUTIONS FOR CHILDREN AND YOUTH	1,680	-	-	1,680
SHELTERED WORKSHOPS - TRAINING SERVICES	140,000	-	-	140,000
TOTAL CAPITAL	141,680	-	-	141,680
GRAND TOTAL	7,032,473	1,058,278	135,314	8,226,065

*EXCLUDING CITY OF SARNIA

TABLE 37

COUNTY OF LANARK

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,200,865	269,827	-	1,470,692
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	62,914	62,914	-	125,828
FAMILY BENEFITS	3,011,801	-	-	3,011,801
MUNICIPAL HOMES FOR THE AGED	1,199,446	154,942	-	1,354,388
SENIOR CITIZENS HOME SUPPORT SERVICES	1,100	-	1,100	2,200
DAY NURSERIES	134,345	33,586	-	167,931
CHILD WELFARE - C.A.S.	521,456	130,364	-	651,820
CHILD ABUSE	3,450	-	-	3,450
CHILDREN'S SERVICES COMMITTEES	23,500	-	-	23,500
MENTAL HEALTH FACILITIES FOR CHILDREN	12,500	-	-	12,500
COMMUNITY SUPPORT SERVICES	206,810	-	-	206,810
HOMEMAKERS AND NURSES SERVICES	39,579	9,895	-	49,474
VOCATIONAL REHABILITATION	59,909	-	-	59,909
HOMES FOR RETARDED PERSONS	77,993	-	19,498	97,491
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	132,069	-	33,017	165,086
PROTECTIVE AND SUPPORTIVE SERVICES	71,634	-	-	71,634
PAYMENTS IN LIEU OF MUNICIPAL TAXES	53,750	-	-	53,750
TOTAL ASSISTANCE AND SERVICES	6,813,121	661,528	53,615	7,528,264
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	17,732	-	-	17,732
DAY NURSERIES	17,665	-	-	17,665
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
SHELTERED WORKSHOPS - TRAINING SERVICES	12,085	-	-	12,085
TOTAL CAPITAL	53,482	-	-	53,482
GRAND TOTAL	6,866,603	661,528	53,615	7,581,746

TABLE 38

UNITED COUNTIES OF LEEDS & GRENVILLE*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	845,909	196,481	-	1,042,390
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,251	9,251	-	18,502
FAMILY BENEFITS	3,605,426	-	-	3,605,426
MUNICIPAL HOMES FOR THE AGED	219,950	54,988	-	274,938
CHARITABLE INSTITUTIONS FOR ADULTS	51	-	-	51
DAY NURSERIES	10,119	2,530	-	12,649
CHILD WELFARE - C.A.S.	612,921	149,303	-	762,224
CHILDREN'S SERVICES COMMITTEES	23,500	-	-	23,500
JUVENILE DELINQUENCY	5,661	5,661	-	11,322
HOMEMAKERS AND NURSES SERVICES	34,445	8,611	-	43,056
VOCATIONAL REHABILITATION	81,081	-	-	81,081
HALFWAY HOUSES	89,932	-	22,483	112,415
HOMES FOR RETARDED PERSONS	78,212	-	19,553	97,765
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	125,188	-	31,297	156,485
PROTECTIVE AND SUPPORTIVE SERVICES	54,700	-	-	54,700
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250	-	-	5,250
TOTAL ASSISTANCE AND SERVICES	5,801,596	426,825	73,333	6,301,754
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	3,245	-	-	3,245
SHELTERED WORKSHOPS - TRAINING SERVICES	172,902	-	-	172,902
TOTAL CAPITAL	176,147	-	-	176,147
GRAND TOTAL	5,977,743	426,825	73,333	6,477,901

*EXCLUDING CITY OF BROCKVILLE

TABLE 39

COUNTY OF LENNOX AND ADDINGTON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	499,232	112,797	-	612,029
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	37,710	37,710	-	75,420
FAMILY BENEFITS	2,292,844	-	-	2,292,844
MUNICIPAL HOMES FOR THE AGED	494,150	23,827	-	517,977
CHILD WELFARE - C.A.S.	325,530	81,383	-	406,913
MENTAL HEALTH FACILITIES FOR CHILDREN	15,000	-	-	15,000
COMMUNITY SUPPORT SERVICES	5,000	-	-	5,000
HOMEMAKERS AND NURSES SERVICES	971	243	-	1,214
VOCATIONAL REHABILITATION	43,192	-	-	43,192
HOMES FOR RETARDED PERSONS	67,310	-	16,828	84,138
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	102,923	-	25,731	128,654
PROTECTIVE AND SUPPORTIVE SERVICES	32,479	-	-	32,479
TOTAL ASSISTANCE AND SERVICES	3,916,341	255,960	42,559	4,214,860
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	2,250	-	-	2,250
HOMES FOR RETARDED PERSONS	4,810	-	-	4,810
SHELTERED WORKSHOPS - TRAINING SERVICES	1,796	-	-	1,796
TOTAL CAPITAL	8,856	-	-	8,856
GRAND TOTAL	3,925,197	255,960	42,559	4,223,716

TABLE 40

CITY OF LONDON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	6,524,133	1,446,796	-	7,970,929
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	457,468	457,468	-	914,936
FAMILY BENEFITS	14,774,075	-	-	14,774,075
MUNICIPAL HOMES FOR THE AGED	2,208,163	535,578	-	2,743,741
CHARITABLE INSTITUTIONS FOR ADULTS	1,442,280	-	207,868	1,650,148
ELDERLY PERSONS CENTRES	29,832	11,933	17,899	59,664
SENIOR CITIZENS HOME SUPPORT SERVICES	513	-	513	1,026
DAY NURSERIES	1,027,268	256,817	-	1,284,085
DAY NURSERIES FOR MENTALLY RETARDED	401,720	-	100,430	502,150
CHILD WELFARE - C.A.S.	3,408,625	783,510	-	4,192,135
CHILD ABUSE	99,029	-	-	99,029
INSTITUTIONS FOR CHILDREN AND YOUTH	1,072,074	-	268,018	1,340,092
MENTAL HEALTH FACILITIES FOR CHILDREN	1,912,763	-	-	1,912,763
HOMES FOR RETARDED CHILDREN	257,539	-	64,385	321,924
COMMUNITY SUPPORT SERVICES	49,093	-	-	49,093
HOMEMAKERS AND NURSES SERVICES	61,520	15,380	-	76,900
VOCATIONAL REHABILITATION	347,128	-	-	347,128
HALFWAY HOUSES	193,359	-	48,340	241,699
HANDICAPPED PERSONS HOMES	65,020	-	-	65,020
HOMES FOR RETARDED PERSONS	458,067	-	114,517	572,584
WORKSHOPS FOR DISABLED	391,792	-	97,948	489,740
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	395,348	-	98,837	494,185
LIFESKILLS TRAINING	142,502	-	-	142,502
PROTECTIVE AND SUPPORTIVE SERVICES	125,663	-	-	125,663
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	7,050
FAMILY SERVICES AGENCIES	28,196	-	-	28,196
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	5,628	1,407	-	7,035
CREDIT COUNSELLING SERVICES	77,167	-	-	77,167
DEMONSTRATION PROJECTS	7,302	-	-	7,302
TOTAL ASSISTANCE AND SERVICES	35,970,317	3,508,889	1,018,755	40,497,961
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	29,335	-	-	29,335
CHARITABLE INSTITUTIONS	26,079	-	-	26,079
DAY NURSERIES	3,117	-	-	3,117
DAY NURSERIES FOR MENTALLY RETARDED	2,098	-	-	2,098
INSTITUTIONS FOR CHILDREN AND YOUTH	7,522	-	-	7,522
HOMES FOR RETARDED PERSONS	1,332	-	-	1,332
MENTAL HEALTH FACILITIES	5,261	-	-	5,261
SHELTERED WORKSHOPS - TRAINING SERVICES	3,634	-	-	3,634
SHELTERED WORKSHOPS	25,554	-	-	25,554
TOTAL CAPITAL	103,932	-	-	103,932
GRAND TOTAL	36,074,249	3,508,889	1,018,755	40,601,893

TABLE 41

DISTRICT OF MANITOULIN

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	719,552	166,798	-	886,350
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	38,499	38,499	-	76,998
FAMILY BENEFITS	1,618,409	-	-	1,618,409
MUNICIPAL HOMES FOR THE AGED	678,272	78,221	-	756,493
SENIOR CITIZENS HOME SUPPORT SERVICES	5,250	-	5,250	10,500
DAY NURSERIES	111,267	27,817	-	139,084
CHILD WELFARE - C.A.S.	51,987	9,594	-	61,581
CHILD ABUSE	2,507	-	-	2,507
MENTAL HEALTH FACILITIES FOR CHILDREN	1,512	-	-	1,512
COMMUNITY SUPPORT SERVICES	13,150	-	-	13,150
HOMEMAKERS AND NURSES SERVICES	19,316	4,829	-	19,316
VOCATIONAL REHABILITATION	17,009	-	-	17,009
HOMES FOR RETARDED PERSONS	44,820	-	11,205	56,025
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	50,563	-	12,641	63,204
TOTAL ASSISTANCE AND SERVICES	3,372,113	325,758	29,096	3,726,967
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,690	-	-	8,690
DAY NURSERIES	30,838	-	-	30,838
HOMES FOR RETARDED PERSONS	17,828	-	-	17,828
SHELTERED WORKSHOPS - TRAINING SERVICES	5,800	-	-	5,800
TOTAL CAPITAL	63,156	-	-	63,156
GRAND TOTAL	3,435,269	325,758	29,096	3,790,123

TABLE 42

COUNTY OF MIDDLESEX*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	841,552	211,140	-	1,052,692
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	70,527	70,527	-	141,054
FAMILY BENEFITS	2,300,491	-	-	2,300,491
MUNICIPAL HOMES FOR THE AGED	1,936,162	372,641	-	2,308,803
SENIOR CITIZENS HOME SUPPORT SERVICES	6,079	-	6,079	12,158
DAY NURSERIES	244,167	61,042	-	305,209
CHILD WELFARE - C.A.S.	337,117	77,490	-	414,607
INSTITUTIONS FOR CHILDREN AND YOUTH	961,084	-	240,271	1,201,355
MENTAL HEALTH FACILITIES FOR CHILDREN	728,398	-	-	728,398
HOMEMAKERS AND NURSES SERVICES	184,649	46,162	-	230,811
VOCATIONAL REHABILITATION	87,356	-	-	87,356
HOMES FOR RETARDED PERSONS	312,356	-	78,089	390,445
TOTAL ASSISTANCE AND SERVICES	8,009,938	839,002	324,439	9,173,379
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	1,510	-	-	1,510
MENTAL HEALTH FACILITIES	2,613	-	-	2,613
SHELTERED WORKSHOPS - TRAINING SERVICES	1,062	-	-	1,062
TOTAL CAPITAL	5,185	-	-	5,185
GRAND TOTAL	8,015,123	839,002	324,439	9,178,564

*EXCLUDING CITY OF LONDON

TABLE 43

DISTRICT MUNICIPALTIY OF MUSKOKA

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	TOTAL SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	687,877	150,194	-	838,071
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	63,182	63,182	-	126,364
FAMILY BENEFITS	2,563,898	-	-	2,563,898
MUNICIPAL HOMES FOR THE AGED	701,737	162,471	-	864,208
SENIOR CITIZENS HOME SUPPORT, SERVICES	13,836	-	13,836	27,672
DAY NURSERIES	13,548	3,387	-	16,935
DAY NURSERIES FOR MENTALLY RETARDED	30,256	-	7,564	37,820
CHILD WELFARE - C.A.S.	685,775	167,285	-	853,060
CHILD ABUSE	3,860	-	-	3,860
CHILDREN'S SERVICES COMMITTEES	21,600	-	-	21,600
COMMUNITY SUPPORT SERVICES	42,628	-	-	42,628
SUPPORT IN HOME FOR SPECIAL CARE	9,668	-	-	9,668
HOMEMAKERS AND NURSES SERVICES	11,370	2,842	-	14,212
VOCATIONAL REHABILITATION	49,213	-	-	49,213
HALFWAY HOUSES	31,219	-	7,805	39,024
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	150,013	-	37,503	187,516
LIFESKILLS TRAINING	69,800	-	-	69,800
PROTECTIVE AND SUPPORT SERVICES	18,547	-	-	18,547
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	12,500
TOTAL ASSISTANCE AND SERVICES	5,180,527	549,361	66,708	5,796,596
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,054	-	-	8,054
DAY NURSERIES FOR MENTALLY RETARDED	6,978	-	-	6,978
SHELTERED WORKSHOPS - TRAINING SERVICES	3,648	-	-	3,648
TOTAL CAPITAL	18,680	-	-	18,680
GRAND TOTAL	5,199,207	549,361	66,708	5,815,276

TABLE 44

REGIONAL MUNICIPALITY OF NIAGARA

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,737,989	1,838,257	-	9,576,246
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	729,918	729,918	-	1,459,836
FAMILY BENEFITS	24,610,680	-	-	24,610,680
MUNICIPAL HOMES FOR THE AGED	6,131,955	1,052,527	-	7,184,482
CHARITABLE INSTITUTIONS FOR ADULTS	1,365,688	-	136,969	1,502,657
ELDERLY PERSONS CENTRES	81,118	32,448	48,670	162,236
SENIOR CITIZENS HOME SUPPORT SERVICES	97,833	-	97,833	195,666
DAY NURSERIES	777,406	194,351	-	971,757
DAY NURSERIES FOR MENTALLY RETARDED	685,928	-	171,482	857,410
CHILD WELFARE - C.A.S.	3,818,361	948,036	-	4,766,397
CHILDREN'S SERVICES COMMITTEES	98,934	-	-	98,934
INSTITUTIONS FOR CHILDREN AND YOUTH	116,550	-	29,138	145,688
MENTAL HEALTH FACILITIES FOR CHILDREN	1,146,017	-	-	1,146,017
HOMES FOR RETARDED CHILDREN	911,973	-	227,993	1,139,966
COMMUNITY SUPPORT SERVICES	209,221	-	-	209,221
HOMEMAKERS AND NURSES SERVICES	92,164	23,041	-	115,205
VOCATIONAL REHABILITATION	487,421	-	-	487,421
HALFWAY HOUSES	115,241	-	28,810	144,051
HOMES FOR RETARDED PERSONS	1,141,206	-	285,302	1,426,508
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,210,108	-	-	2,210,108
WORKSHOPS FOR DISABLED	364,274	-	91,069	455,343
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	1,138,605	-	284,651	1,423,256
LIFESKILLS TRAINING	147,968	-	-	147,968
PROTECTIVE AND SUPPORTIVE SERVICES	94,138	-	-	94,138
CREDIT COUNSELLING SERVICES	33,944	-	-	33,944
TOTAL ASSISTANCE AND SERVICES	54,344,640	4,818,578	1,401,917	60,565,135
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	325,464	-	-	325,464
CHARITABLE INSTITUTIONS	59,880	-	-	59,880
DAY NURSERIES	1,271	-	-	1,271
DAY NURSERIES FOR MENTALLY RETARDED	20,458	-	-	20,458
HOMES FOR RETARDED PERSONS	33,724	-	-	33,724
SHELTERED WORKSHOPS - TRAINING SERVICES	105,480	-	-	105,480
SHELTERED WORKSHOPS	33,934	-	-	33,934
TOTAL CAPITAL	580,211	-	-	580,211
GRAND TOTAL	54,924,851	4,818,578	1,401,917	61,145,346

TABLE 45

DISTRICT OF NIPISSING*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	750,940	87,482	-	838,422
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	73,029	73,029	-	146,058
FAMILY BENEFITS	3,939,718	-	-	3,939,718
MUNICIPAL HOMES FOR THE AGED	453,153	31,088	-	484,241
ELDERLY PERSONS CENTRES	14,486	5,794	8,692	28,972
SENIOR CITIZENS HOME SUPPORT SERVICES	160	-	160	320
CHILD WELFARE - C.A.S.	298,084	67,260	-	365,344
CHILDREN'S SERVICES COMMITTEES	57,100	-	-	57,100
MENTAL HEALTH FACILITIES FOR CHILDREN	38,059	-	-	38,059
COMMUNITY SUPPORT SERVICES	22,226	-	-	22,226
HOMEMAKERS AND NURSES SERVICES	11,364	2,908	-	14,542
VOCATIONAL REHABILITATION	39,498	-	-	39,498
HOMES FOR RETARDED PERSONS	53,810	-	13,452	67,262
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	117,361	-	29,340	146,701
LIFESKILLS TRAINING	35,062	-	-	35,062
PROTECTIVE AND SUPPORTIVE SERVICES	29,400	-	-	29,400
TOTAL ASSISTANCE AND SERVICES	5,933,720	267,561	51,644	6,252,925
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	826	-	-	826
HOMES FOR RETARDED PERSONS	6,750	-	-	6,750
SHELTERED WORKSHOPS - TRAINING SERVICES	8,123	-	-	8,123
TOTAL CAPITAL	15,699	-	-	15,699
GRAND TOTAL	5,949,419	267,561	51,644	6,268,624

*EXCLUDING CITY OF NORTH BAY

TABLE 46

CITY OF NORTH BAY

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,042,057	238,157	-	1,280,214
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	114,803	114,803	-	229,606
FAMILY BENEFITS	4,945,697	-	-	4,945,697
MUNICIPAL HOMES FOR THE AGED	1,316,252	176,436	-	1,492,688
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	20,952	-	20,952	41,904
DAY NURSERIES	39,845	9,961	-	49,806
DAY NURSERIES FOR MENTALLY RETARDED	138,509	-	34,627	173,136
CHILD WELFARE - C.A.S.	580,183	130,913	-	711,096
CHILDREN'S SERVICES COMMITTEES	22,500	-	-	22,500
INSTITUTIONS FOR CHILDREN AND YOUTH	32,629	-	8,157	40,786
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	74,728	-	18,682	93,410
MENTAL HEALTH FACILITIES FOR CHILDREN	3,750	-	-	3,750
COMMUNITY SUPPORT SERVICES	170,665	-	-	170,665
HOMEMAKERS AND NURSES SERVICES	35,016	8,754	-	43,770
VOCATIONAL REHABILITATION	67,479	-	-	67,479
HALFWAY HOUSES	88,315	-	22,079	110,394
HOMES FOR RETARDED PERSONS	342,502	-	85,626	428,128
WORKSHOPS FOR MENTALLY RETARDED	153,322	-	38,331	191,653
LIFESKILLS TRAINING	40,222	-	-	40,222
PROTECTIVE AND SUPPORTIVE SERVICES	58,362	-	-	58,362
FAMILY SERVICES AGENCIES	5,402	-	-	5,402
MUN. ADMIN. PURCHASE-COUNSELLING SERVICES	7,638	1,910	-	9,548
CREDIT COUNSELLING SERVICES	10,317	-	-	10,317
TOTAL ASSISTANCE AND SERVICES	9,326,145	686,934	237,454	10,250,533
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	3,221	-	-	3,221
DAY NURSERIES FOR MENTALLY RETARDED	6,006	-	-	6,006
INSTITUTIONS FOR CHILDREN AND YOUTH	2,932	-	-	2,932
HOMES FOR RETARDED PERSONS	5,000	-	-	5,000
SHELTERED WORKSHOPS - TRAINING SERVICES	397	-	-	397
TOTAL CAPITAL	17,556	-	-	17,556
GRAND TOTAL	9,343,701	686,934	237,454	10,268,089

TABLE 47

COUNTY OF NORTHUMBERLAND

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,175,498	261,505	-	1,437,003
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	70,076	70,076	-	140,152
FAMILY BENEFITS	3,423,111	-	-	3,423,111
MUNICIPAL HOMES FOR THE AGED	554,329	61,113	-	615,442
SENIOR CITIZENS HOME SUPPORT SERVICES	19,080	-	19,080	38,160
DAY NURSERIES FOR MENTALLY RETARDED	14,738	-	3,685	18,423
CHILD WELFARE - C.A.S.	645,598	159,688	-	805,286
JUVENILE DELINQUENCY	2,309	2,309	-	4,618
HOMEMAKERS AND NURSES SERVICES	47,759	11,940	-	59,699
VOCATIONAL REHABILITATION	86,042	-	-	86,042
HOMES FOR RETARDED PERSONS	325,151	-	81,288	406,439
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	159,156	-	39,789	198,945
PROTECTIVE AND SUPPORTIVE SERVICES	24,525	-	-	24,525
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,500	-	-	9,500
TOTAL ASSISTANCE AND SERVICES	6,556,872	566,631	143,842	7,267,345
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,602	-	-	1,602
SHELTERED WORKSHOPS - TRAINING SERVICES	240,162	-	-	240,162
TOTAL CAPITAL	241,764	-	-	241,764
GRAND TOTAL	6,798,636	566,631	143,842	7,509,109

TABLE 48

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	18,787,435	5,033,572	-	23,821,007
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,355,869	2,355,869	-	4,711,738
FAMILY BENEFITS	26,955,082	-	-	26,955,082
MUNICIPAL HOMES FOR THE AGED	5,464,744	1,216,689	-	6,681,433
CHARITABLE INSTITUTIONS	1,979,589	-	442,916	2,422,505
ELDERLY PERSONS CENTRES	87,863	35,145	52,718	175,726
SENIOR CITIZENS HOME SUPPORT SERVICES	253,397	-	253,397	506,794
DAY NURSERIES	5,084,607	1,271,152	-	6,355,759
DAY NURSERIES FOR MENTALLY RETARDED	669,755	-	167,439	837,194
CHILD WELFARE - C.A.S.	10,733,621	2,651,615	-	13,385,236
CHILD ABUSE	24,672	-	-	24,672
INSTITUTIONS FOR CHILDREN AND YOUTH	687,766	-	171,942	859,708
JUVENILE DELINQUENCY	42,952	42,952	-	85,904
MENTAL HEALTH FACILITIES FOR CHILDREN	6,522,089	-	-	6,522,089
HOMES FOR RETARDED CHILDREN	80,315	-	20,079	100,394
COMMUNITY SUPPORT SERVICES	432,610	-	-	432,610
SUPPORT IN HOMES FOR SPECIAL CARE	4,572	-	-	4,572
HOMEMAKERS AND NURSES SERVICES	1,000,169	250,042	-	1,250,211
VOCATIONAL REHABILITATION	727,814	-	-	727,814
HALFWAY HOUSES	155,642	-	38,911	194,553
ADULT GROUP HOMES	80,166	-	20,042	100,208
HANDICAPPED PERSONS HOMES	249,110	-	-	249,110
HOMES FOR RETARDED PERSONS	616,077	-	154,019	770,096
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	431,640	-	-	431,640
WORKSHOPS FOR DISABLED	250,409	-	62,602	313,011
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	743,636	-	185,909	929,545
LIFESKILLS TRAINING	252,388	-	-	252,388
PROTECTIVE AND SUPPORTIVE SERVICES	221,558	-	-	221,558
FAMILY SERVICES AGENCIES	19,980	-	-	19,980
WORK ACTIVITY PROJECT	409,167	102,292	-	511,459
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	219,857	54,964	-	274,821
CREDIT COUNSELLING SERVICES	50,106	-	-	50,106
TOTAL ASSISTANCE AND SERVICES	85,594,657	13,014,292	1,569,974	100,178,923
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	5,064	-	-	5,064
CHARITABLE INSTITUTIONS FOR ADULTS	43,249	-	-	43,249
HALFWAY HOUSES	1,472	-	-	1,472
ADULT GROUP HOMES	2,150	-	-	2,150
DAY NURSERIES	25,506	-	-	25,506
DAY NURSERIES FOR MENTALLY RETARDED	13,490	-	-	13,490
INSTITUTIONS FOR CHILDREN AND YOUTH	1,385	-	-	1,385
HOMES FOR RETARDED PERSONS	95,193	-	-	95,193
MENTAL HEALTH FACILITIES FOR CHILDREN	24,413	-	-	24,413
SHELTERED WORKSHOPS - TRAINING SERVICES	13,752	-	-	13,752
SHELTERED WORKSHOPS	1,685	-	-	1,685
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	247,962	-	-	247,962
TOTAL CAPITAL	475,321	-	-	475,321
GRAND TOTAL	86,069,978	13,014,292	1,569,974	100,654,244

TABLE 49

COUNTY OF OXFORD

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	TOTAL SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,597,577	356,254	-	1,953,831
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	127,215	127,215	-	254,430
FAMILY BENEFITS	3,869,997	-	-	3,869,997
MUNICIPAL HOMES FOR THE AGED	525,109	107,857	-	632,966
ELDERLY PERSONS CENTRES	11,250	4,500	6,750	22,500
SENIOR CITIZENS HOME SUPPORT SERVICES	21,754	-	21,754	43,508
DAY NURSERIES	185,662	46,415	-	232,077
DAY NURSERIES FOR MENTALLY RETARDED	72,612	-	18,153	90,765
CHILD WELFARE - C.A.S.	702,565	172,687	-	875,252
HOMEMAKERS AND NURSES SERVICES	21,964	5,491	-	27,455
VOCATIONAL REHABILITATION	112,462	-	-	112,462
HOMES FOR RETARDED PERSONS	574,627	-	143,657	718,284
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	306,260	-	76,565	382,825
LIFESKILLS TRAINING	74,940	-	-	74,940
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	41,761	-	-	41,761
PAYMENTS IN LIEU OF MUNICIPAL TAXES	34,750	-	-	34,750
DEMONSTRATION PROJECTS	7,500	-	-	7,500
TOTAL ASSISTANCE AND SERVICES	8,288,005	820,419	266,879	9,375,303
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	6,985	-	-	6,985
HOMES FOR RETARDED PERSONS	2,844	-	-	2,844
SHELTERED WORKSHOPS - TRAINING SERVICES	5,471	-	-	5,471
TOTAL CAPITAL	15,300	-	-	15,300
GRAND TOTAL	8,303,305	820,419	266,879	9,390,603

TABLE 50

DISTRICT OF PARRY SOUND

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	654,675	100,547	-	755,222
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	94,792	94,792	-	189,584
FAMILY BENEFITS	2,855,215	-	-	2,855,215
MUNICIPAL HOMES FOR THE AGED	1,312,768	203,656	-	1,516,424
SENIOR CITIZENS HOME SUPPORT SERVICES	20,028	-	20,028	40,056
DAY NURSERIES	44,022	11,005	-	55,027
CHILD WELFARE - C.A.S.	514,417	95,515	-	609,932
CHILD ABUSE	250	-	-	250
MENTAL HEALTH FACILITIES FOR CHILDREN	127,127	-	-	127,127
COMMUNITY SUPPORT SERVICES	36,128	-	-	36,128
HOMEMAKERS AND NURSES SERVICES	1,707	427	-	2,134
VOCATIONAL REHABILITATION	44,426	-	-	44,426
HALFWAY HOUSES	31,219	-	7,805	39,024
HOMES FOR RETARDED PERSONS	103,334	-	25,834	129,168
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	179,397	-	44,849	224,246
LIFESKILLS TRAINING	56,009	-	-	56,009
PROTECTIVE AND SUPPORTIVE SERVICES	45,779	-	-	45,779
FAMILY SERVICES AGENCIES	1,490	-	-	1,490
TOTAL ASSISTANCE AND SERVICES	6,122,783	505,942	98,516	6,727,241
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	38,766	-	-	38,766
HOMES FOR RETARDED PERSONS	3,000	-	-	3,000
SHELTERED WORKSHOPS - TRAINING SERVICES	1,617	-	-	1,617
TOTAL CAPITAL	43,383	-	-	43,383
GRAND TOTAL	6,166,166	505,942	98,516	6,770,624

TABLE 51

REGIONAL MUNICIPALITY OF PEEL

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,687,348	890,984	-	4,578,332
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	534,846	534,846	-	1,069,692
FAMILY BENEFITS	8,922,162	-	-	8,922,162
MUNICIPAL HOMES FOR THE AGED	3,333,555	797,244	-	4,130,799
ELDERLY PERSONS CENTRES	35,687	14,275	21,412	71,374
SENIOR CITIZENS HOME SUPPORT SERVICES	63,552	-	63,552	127,104
DAY NURSERIES	1,699,437	424,859	-	2,124,296
DAY NURSERIES FOR MENTALLY RETARDED	204,338	-	51,084	255,422
CHILD WELFARE - C.A.S.	4,229,293	1,057,323	-	5,286,616
CHILD ABUSE	300	-	-	300
CHILDREN'S SERVICES COMMITTEES	38,500	-	-	38,500
INSTITUTIONS FOR CHILDREN AND YOUTH	102,685	-	25,671	128,356
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	26,800	-	6,700	33,500
JUVENILE DELINQUENCY	72,867	72,867	-	145,734
MENTAL HEALTH FACILITIES FOR CHILDREN	111,499	-	-	111,499
HOMES FOR RETARDED CHILDREN	375,020	-	93,755	468,775
COMMUNITY SUPPORT SERVICES (CHILDREN)	371,442	-	-	371,442
HOMEMAKERS AND NURSES SERVICES	428,236	107,059	-	535,295
VOCATIONAL REHABILITATION	615,786	-	-	615,786
HALFWAY HOUSES	30,776	-	7,698	38,474
HANDICAPPED PERSONS HOMES	76,203	-	-	76,203
HOMES FOR RETARDED PERSONS	800,057	-	200,014	1,000,071
WORKSHOPS FOR DISABLED	92,187	-	23,047	115,234
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERVICES)	867,280	-	216,820	1,084,100
LIFESKILLS TRAINING	111,879	-	-	111,879
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	60,018	-	-	60,018
WORK ACTIVITY PROJECT	56,074	14,019	-	70,093
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	150,695	37,674	-	188,369
CREDIT COUNSELLING SERVICES	48,310	-	-	48,310
TOTAL ASSISTANCE AND SERVICES	27,146,832	3,951,150	709,753	31,807,735
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	17,472	-	-	17,472
DAY NURSERIES	30,135	-	-	30,135
INSTITUTIONS FOR CHILDREN AND YOUTH	88,600	-	-	88,600
HOMES FOR RETARDED PERSONS	3,500	-	-	3,500
SHELTERED WORKSHOPS - TRAINING SERVICES	12,851	-	-	12,851
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,870	-	-	3,870
TOTAL CAPITAL	156,428	-	-	156,428
GRAND TOTAL	27,303,260	3,951,150	709,753	31,964,163

TABLE 52

COUNTY OF PERTH#

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	224,173	53,416	-	277,589
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	29,288	29,288	-	58,576
FAMILY BENEFITS	854,533	-	-	854,533
CHARITABLE INSTITUTIONS FOR ADULTS	259,813	-	92	259,905
ELDERLY PERSONS CENTRES	19,201	7,680	11,521	38,402
SENIOR CITIZENS HOME SUPPORT SERVICES	6,316	-	6,316	12,632
DAY NURSERIES	92,005	23,001	-	115,006
CHILD WELFARE - C.A.S.	193,923	48,481	-	242,404
INSTITUTIONS FOR CHILDREN AND YOUTH	143,231	-	35,808	179,039
HOMEMAKERS AND NURSES SERVICES	23,864	5,966	-	29,830
VOCATIONAL REHABILITATION	52,544	-	-	52,544
HOMES FOR RETARDED PERSONS	46,268	-	11,567	57,835
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	138,557	-	34,639	173,196
LIFESKILLS TRAINING	22,380	-	-	22,380
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	10,000
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	663	166	-	829
TOTAL ASSISTANCE AND SERVICES	2,116,759	167,998	99,943	2,384,700
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	1,760	-	-	1,760
HOMES FOR RETARDED PERSONS	14,750	-	-	14,750
SHELTERED WORKSHOPS - TRAINING SERVICES	9,366	-	-	9,366
TOTAL CAPITAL	25,876	-	-	25,876
GRAND TOTAL	2,142,635	167,998	99,943	2,410,576

#EXCLUDING CITY OF STRATFORD

TABLE 53

COUNTY OF PETERBOROUGH*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	446,437	102,208	-	548,645
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	11,582	11,582	-	23,164
FAMILY BENEFITS	1,882,449	-	-	1,882,449
SENIOR CITIZENS HOME SUPPORT SERVICES	5,700	-	5,700	11,400
DAY NURSERIES	61,322	15,331	-	76,653
CHILD WELFARE - C.A.S.	178,368	39,752	-	218,120
MENTAL HEALTH FACILITIES FOR CHILDREN	3,750	-	-	3,750
COMMUNITY SUPPORT SERVICES	20,361	-	-	20,361
HOMEMAKERS AND NURSES SERVICES	11,448	2,862	-	14,310
VOCATIONAL REHABILITATION	54,829	-	-	54,829
TOTAL ASSISTANCE AND SERVICES	2,676,246	171,735	5,700	2,853,681
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	996	-	-	996
GRAND TOTAL	2,677,242	171,735	5,700	2,854,677

*EXCLUDING CITY OF PETERBOROUGH

TABLE 54

CITY OF PETERBOROUGH

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,730,147	435,570	-	2,165,717
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	174,914	174,914	-	349,828
FAMILY BENEFITS	6,147,044	-	-	6,147,044
MUNICIPAL HOMES FOR THE AGED	995,412	242,047	-	1,237,459
CHARITABLE INSTITUTIONS FOR ADULTS	399,801	-	24,539	424,340
ELDERLY PERSONS CENTRES	44,181	17,672	26,509	88,362
SENIOR CITIZENS HOME SUPPORT SERVICES	33,393	-	33,393	66,786
DAY NURSERIES	407,880	101,970	-	509,850
DAY NURSERIES FOR MENTALLY RETARDED	69,784	-	17,446	87,230
CHILD WELFARE - C.A.S.	787,165	175,432	-	962,597
CHILDREN'S SERVICES COMMITTEES	27,000	-	-	27,000
MENTAL HEALTH FACILITIES FOR CHILDREN	924,334	-	-	924,334
COMMUNITY SUPPORT SERVICES (CHILDREN)	168,593	-	-	168,593
HOMEMAKERS AND NURSES SERVICES	74,564	18,641	-	93,205
VOCATIONAL REHABILITATION	81,189	-	-	81,189
HOMES FOR RETARDED PERSONS	289,235	-	72,309	361,544
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	259,710	-	64,928	324,638
LIFESKILLS TRAINING	36,450	-	-	36,450
PROTECTIVE AND SUPPORTIVE SERVICES	42,197	-	-	42,197
WORK ACTIVITY PROJECT	71,041	17,760	-	88,801
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	4,114	1,028	-	5,142
CREDIT COUNSELLING SERVICES	14,076	-	-	14,076
TOTAL ASSISTANCE AND SERVICES	12,782,224	1,185,034	239,124	14,206,382
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	55,501	-	-	55,501
CHARITABLE INSTITUTIONS FOR ADULTS	12,340	-	-	12,340
DAY NURSERIES	13,880	-	-	13,880
INSTITUTIONS FOR CHILDREN AND YOUTH	461	-	-	461
SHELTERED WORKSHOPS - TRAINING SERVICES	1,349	-	-	1,349
TOTAL CAPITAL	83,531	-	-	83,531
GRAND TOTAL	12,865,755	1,185,034	239,124	14,289,913

TABLE 55

UNITED COUNTIES OF PRESCOTT AND RUSSELL

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,688,540	624,217	-	3,312,757
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	150,573	150,573	-	301,146
FAMILY BENEFITS	5,292,505	-	-	5,292,505
MUNICIPAL HOMES FOR THE AGED	425,155	43,129	-	468,284
CHARITABLE INSTITUTIONS FOR ADULTS	356,195	-	-	356,195
SENIOR CITIZENS HOME SUPPORT SERVICES	15,444	-	15,444	30,888
DAY NURSERIES	214,866	53,716	-	268,582
CHILD WELFARE - C.A.S.	784,061	301,054	-	1,085,115
CHILD ABUSE	325	-	-	325
CHILDREN'S SERVICES COMMITTEES	30,000	-	-	30,000
FRANCOPHONE SERVICES (C.A.S.)	20,000	-	-	20,000
JUVENILE DELINQUENCY	2,470	2,470	-	4,940
MENTAL HEALTH FACILITIES FOR CHILDREN	359,654	-	-	359,654
COMMUNITY SUPPORT SERVICES	50,250	-	-	50,250
HOMEMAKERS AND NURSES SERVICES	59,383	14,846	-	74,229
VOCATIONAL REHABILITATION	69,538	-	-	69,538
HOMES FOR RETARDED PERSONS	244,903	-	61,226	306,129
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	199,893	-	49,973	249,866
LIFESKILLS TRAINING	94,188	-	-	94,188
PROTECTIVE AND SUPPORTIVE SERVICES	52,578	-	-	52,578
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,254	-	-	5,254
WORK ACTIVITY PROJECT	80,253	20,063	-	100,316
TOTAL ASSISTANCE AND SERVICES	11,196,028	1,210,068	126,643	12,532,739
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	6,913	-	-	6,913
DAY NURSERIES	8,171	-	-	8,171
SHELTERED WORKSHOPS - TRAINING SERVICES	7,699	-	-	7,699
TOTAL CAPITAL	22,783	-	-	22,783
GRAND TOTAL	11,218,811	1,210,068	126,643	12,555,522

TABLE 56

COUNTY OF PRINCE EDWARD

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	124,801	26,227	-	151,028
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	37,094	37,094	-	74,188
FAMILY BENEFITS	1,361,936	-	-	1,361,936
MUNICIPAL HOMES FOR THE AGED	375,411	66,665	-	442,076
SENIOR CITIZENS HOME SUPPORT SERVICES	9,528	-	9,528	19,056
DAY NURSERIES	3,546	886	-	4,432
DAY NURSERIES FOR MENTALLY RETARDED	42,983	-	10,746	53,729
CHILD WELFARE - C.A.S.	248,512	56,523	-	305,035
MENTAL HEALTH FACILITIES FOR CHILDREN	6,847	-	-	6,847
SUPPORT IN HOMES FOR SPECIAL CARE	2,253	-	-	2,253
HOMEMAKERS AND NURSES SERVICES	3,717	929	-	4,646
VOCATIONAL REHALILITATION	29,338	-	-	29,338
HOMES FOR RETARDED PERSONS	11,326	-	2,832	14,158
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	60,493	-	15,123	75,616
LIFESKILLS TRAINING	17,000	-	-	17,000
PROTECTIVE AND SUPPORTIVE SERVICES	23,672	-	-	23,672
PAYMENTS IN LIEU OF MUNICIPAL TAXES	20,000	-	-	20,000
TOTAL ASSISTANCE AND SERVICES	2,378,457	188,324	38,229	2,605,010
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES FOR MENTALLY RETARDED	512	-	-	512
SHELTERED WORKSHOPS - TRAINING SERVICES	776	-	-	776
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	20,000	-	-	20,000
TOTAL CAPITAL	21,288	-	-	21,288
GRAND TOTAL	2,399,745	188,324	38,229	2,626,298

TABLE 57

DISTRICT OF RAINY RIVER

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	621,516	110,439	-	731,955
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	71,014	71,014	-	142,028
FAMILY BENEFITS	1,687,885	-	-	1,687,885
MUNICIPAL HOMES FOR THE AGED	1,011,648	189,834	-	1,201,482
ELDERLY PERSONS CENTRES	1,403	561	842	2,806
SENIOR CITIZENS HOME SUPPORT SERVICES	38,803	-	38,803	77,606
DAY NURSERIES	87,251	21,813	-	109,064
CHILD WELFARE - C.A.S.	711,532	78,532	-	790,064
CHILD ABUSE	2,100	-	-	2,100
CHILDREN'S SERVICES	44,100	-	-	44,100
HOMEMAKERS AND NURSES SERVICES	14,163	3,541	-	17,704
VOCATIONAL REHABILITATION	31,898	-	-	31,898
HOMES FOR RETARDED PERSONS	131,208	-	32,802	164,010
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	151,042	-	37,761	188,803
PROTECTIVE AND SUPPORTIVE SERVICES	25,990	-	-	25,990
FAMILY SERVICES AGENCIES	4,015	-	-	4,015
TOTAL ASSISTANCE AND SERVICES	4,635,568	475,734	110,208	5,221,510
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	29,593	-	-	29,593
DAY NURSERIES	472	-	-	472
HOMES FOR RETARDED PERSONS	497	-	-	497
SHELTERED WORKSHOPS - TRAINING SERVICES	3,699	-	-	3,699
TOTAL CAPITAL	34,261	-	-	34,261
GRAND TOTAL	4,669,829	475,734	110,208	5,255,771

TABLE 58

COUNTY OF RENFREW

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,478,729	346,647	-	1,825,376
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	33,456	33,456	-	66,912
FAMILY BENEFITS	8,293,294	-	-	8,293,294
MUNICIPAL HOMES FOR THE AGED	3,173,939	503,858	-	3,677,797
CHARITABLE INSTITUTIONS FOR ADULTS	622,531	-	54,596	677,127
SENIOR CITIZENS HOME SUPPORT SERVICES	11,887	-	11,887	23,774
DAY NURSERIES	116,814	29,203	-	146,017
DAY NURSERIES FOR MENTALLY RETARDED	86,060	-	21,515	107,575
CHILD WELFARE - C.A.S.	991,114	229,620	-	1,220,734
CHILD ABUSE	74,385	-	-	74,385
MENTAL HEALTH FACILITIES FOR CHILDREN	165,330	-	-	165,330
HOMEMAKERS AND NURSES SERVICES	40,249	10,062	-	50,311
VOCATIONAL REHABILITATION	115,266	-	-	115,266
HALFWAY HOUSES	67,948	-	16,987	84,935
HOMES FOR RETARDED PERSONS	168,268	-	42,067	210,335
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	439,602	-	109,901	549,503
LIFESKILLS TRAINING	40,632	-	-	40,632
PROTECTIVE AND SUPPORTIVE SERVICES	108,423	-	-	108,423
FAMILY SERVICES AGENCIES	14,691	-	-	14,691
TOTAL ASSISTANCE AND SERVICES	16,042,618	1,152,846	256,953	17,452,417
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	9,238	-	-	9,238
CHARITABLE INSTITUTIONS FOR ADULTS	451,078	-	-	451,078
HALFWAY HOUSES	480	-	-	480
DAY NURSERIES	2,066	-	-	2,066
DAY NURSERIES FOR MENTALLY RETARDED	13,850	-	-	13,850
HOMES FOR RETARDED PERSONS	3,750	-	-	3,750
SHELTERED WORKSHOPS - TRAINING SERVICES	24,376	-	-	24,376
TOTAL CAPITAL	504,838	-	-	504,838
GRAND TOTAL	16,547,456	1,152,846	256,953	17,957,255

TABLE 59

CITY OF SARNIA

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,200,493	283,025	-	1,483,518
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	132,297	132,297	-	264,594
FAMILY BENEFITS	3,720,542	-	-	3,720,542
MUNICIPAL HOMES FOR THE AGED	840,015	195,890	-	1,035,905
SENIOR CITIZENS HOME SUPPORT SERVICES	27,853	-	27,853	55,706
DAY NURSERIES	394,737	98,684	-	493,421
DAY NURSERIES FOR MENTALLY RETARDED	141,703	-	35,426	177,129
CHILD WELFARE - C.A.S.	998,363	216,782	-	1,215,145
INSTITUTIONS FOR CHILDREN AND YOUTH	100,010	-	25,002	125,012
MENTAL HEALTH FACILITIES FOR CHILDREN	566,724	-	-	566,724
COMMUNITY SUPPORT SERVICES	37,872	-	-	37,872
HOMEMAKERS AND NURSES SERVICES	90,612	22,653	-	113,265
VOCATIONAL REHABILITATION	65,973	-	-	65,973
HOMES FOR RETARDED PERSONS	173,305	-	43,326	216,631
WORKSHOPS FOR DISABLED	111,847	-	27,962	139,809
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	339,000	-	84,750	423,750
PROTECTIVE AND SUPPORTIVE SERVICES	32,464	-	-	32,464
CREDIT COUNSELLING SERVICES	16,703	-	-	16,703
TOTAL ASSISTANCE AND SERVICES	8,990,513	949,331	244,319	10,184,163
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,247	-	-	10,247
DAY NURSERIES	577	-	-	577
MENTAL HEALTH FACILITIES	12,791	-	-	12,791
SHELTERED WORKSHOPS - TRAINING SERVICES	2,360	-	-	2,360
SHELTERED WORKSHOPS	2,786	-	-	2,786
TOTAL CAPITAL	28,761	-	-	28,761
GRAND TOTAL	9,019,274	949,331	244,319	10,212,924

TABLE 60

CITY OF SAULT STE. MARIE

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,951,833	643,894	-	3,595,727
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	185,294	185,294	-	370,588
FAMILY BENEFITS	6,599,604	-	-	6,599,604
MUNICIPAL HOMES FOR THE AGED	1,579,401	402,530	-	1,981,931
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
DAY NURSERIES	196,267	49,067	-	245,334
DAY NURSERIES FOR MENTALLY RETARDED	58,092	-	14,523	72,615
CHILD WELFARE - C.A.S.	1,225,521	276,158	-	1,501,679
MENTAL HEALTH FACILITIES FOR CHILDREN	582,500	-	-	582,500
COMMUNITY SUPPORT SERVICES	6,700	-	-	6,700
HOMEMAKERS AND NURSES SERVICES	8,732	2,183	-	10,915
VOCATIONAL REHABILITATION	107,854	-	-	107,854
HALFWAY HOUSES	69,112	-	17,278	86,390
HOMES FOR RETARDED PERSONS	206,907	-	51,727	258,634
WORKSHOPS FOR DISABLED	104,895	-	26,224	131,119
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	188,895	-	47,224	236,119
LIFESKILLS TRAINING	129,554	-	-	129,554
PROTECTIVE AND SUPPORTIVE SERVICES	80,156	-	-	80,156
FAMILY SERVICES AGENCIES	5,573	-	-	5,573
CREDIT COUNSELLING SERVICES	31,781	-	-	31,781
TOTAL ASSISTANCE AND SERVICES	14,333,671	1,565,126	165,976	16,064,773
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
HALFWAY HOUSES	635	-	-	635
DAY NURSERIES	1,071	-	-	1,071
HOMES FOR RETARDED PERSONS	3,067	-	-	3,067
SHELTERED WORKSHOPS - TRAINING SERVICES	4,175	-	-	4,175
SHELTERED WORKSHOPS	10,823	-	-	10,823
TOTAL CAPITAL	19,771	-	-	19,771
GRAND TOTAL	14,353,442	1,565,126	165,976	16,084,544

TABLE 61

CITY OF ST. THOMAS

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	412,640	94,252	-	506,892
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	23,465	23,465	-	46,930
FAMILY BENEFITS	2,148,425	-	-	2,148,425
MUNICIPAL HOMES FOR THE AGED	777,158	31,960	-	809,118
CHARITABLE INSTITUTIONS FOR ADULTS	116,602	-	2,154	118,756
DAY NURSERIES	15,498	3,874	-	19,372
DAY NURSERIES FOR MENTALLY RETARDED	96,475	-	24,119	120,594
CHILD WELFARE - C.A.S.	314,541	74,742	-	389,283
INSTITUTIONS FOR CHILDREN AND YOUTH	978	-	245	1,223
HOMEMAKERS AND NURSES SERVICES	17,182	4,295	-	21,477
VOCATIONAL REHABILITATION	36,695	-	-	36,695
HOMES FOR RETARDED PERSONS	136,433	-	34,108	170,541
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	107,543	-	26,886	134,429
LIFESKILLS TRAINING	14,002	-	-	14,002
PROTECTIVE AND SUPPORTIVE SERVICES	12,630	-	-	12,630
TOTAL ASSISTANCE AND SERVICES	4,230,267	232,588	87,512	4,550,367
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,577	-	-	10,577
DAY NURSERIES	2,271	-	-	2,271
HOMES FOR RETARDED PERSONS	2,240	-	-	2,240
SHELTERED WORKSHOPS - TRAINING SERVICES	13,476	-	-	13,476
TOTAL CAPITAL	28,564	-	-	28,564
GRAND TOTAL	4,258,831	232,588	87,512	4,578,931

TABLE 62

COUNTY OF SIMCOE*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,485,974	561,181	-	3,047,155
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	286,397	286,397	-	572,794
FAMILY BENEFITS	9,385,510	-	-	9,385,510
MUNICIPAL HOMES FOR THE AGED	1,415,984	58,232	-	1,474,216
CHARITABLE INSTITUTIONS FOR ADULTS	299,160	-	104,727	403,887
ELDERLY PERSONS CENTRES	10,388	4,156	6,232	20,776
SENIOR CITIZENS HOME SUPPORT SERVICES	47,018	-	47,018	94,036
DAY NURSERIES	215,939	53,985	-	269,924
DAY NURSERIES FOR MENTALLY RETARDED	205,060	-	51,265	256,325
CHILD WELFARE - C.A.S.	1,422,075	333,573	-	1,755,648
CHILD ABUSE	25,040	-	-	25,040
CHILDREN'S SERVICES COMMITTEES	8,200	-	-	8,200
INSTITUTIONS FOR CHILDREN AND YOUTH	62,651	-	15,663	78,314
JUVENILE DELINQUENCY	24,190	24,190	-	48,380
MENTAL HEALTH FACILITIES FOR CHILDREN	1,998,683	-	-	1,998,683
COMMUNITY SUPPORT SERVICES	128,046	-	-	128,046
SUPPORT IN HOMES FOR SPECIAL CARE	21,909	-	-	21,909
HOMEMAKERS AND NURSES SERVICES	83,917	20,979	-	104,896
VOCATIONAL REHABILITATION	244,128	-	-	244,128
HOMES FOR RETARDED PERSONS	344,127	-	86,032	430,159
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	463,910	-	115,978	579,888
LIFESKILLS TRAINING	81,900	-	-	81,900
PROTECTIVE AND SUPPORTIVE SERVICES	142,854	-	-	142,854
PAYMENTS IN LIEU OF MUNICIPAL TAXES	66,900	-	-	66,900
FAMILY SERVICES AGENCIES	1,800	-	-	1,800
CREDIT COUNSELLING SERVICES	28,870	-	-	28,870
TOTAL ASSISTANCE AND SERVICES	19,500,630	1,342,693	426,915	21,270,238
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,545	-	-	8,545
DAY NURSERIES	6,741	-	-	6,741
DAY NURSERIES FOR MENTALLY RETARDED	2,285	-	-	2,285
INSTITUTIONS FOR CHILDREN AND YOUTH	4,841	-	-	4,841
HOMES FOR RETARDED PERSONS	8,750	-	-	8,750
SHELTERED WORKSHOPS - TRAINING SERVICES	13,324	-	-	13,324
TOTAL CAPITAL	44,486	-	-	44,486
GRAND TOTAL	19,545,116	1,342,693	426,915	21,314,724

*EXCLUDING CITY OF BARRIE

TABLE 63

STORMONT, DUNDAS AND GLENGARRY[1]

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	650,652	153,371	-	804,023
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	99,307	99,307	-	198,614
FAMILY BENEFITS	3,658,073	-	-	3,658,073
CHARITABLE INSTITUTIONS FOR ADULTS	728,569	-	-	728,569
SENIOR CITIZENS HOME SUPPORT SERVICES	1,542	-	1,542	3,084
DAY NURSERIES	15,737	3,934	-	19,671
CHILD WELFARE - C.A.S.	558,765	124,990	-	683,755
FRANCOPHONE SERVICES (C.A.S.)	20,000	-	-	20.000
MENTAL HEALTH FACILITIES FOR CHILDREN	10,000	-	-	10,000
HOMEMAKERS AND NURSES SERVICES	33,830	8,458	-	42,288
VOCATIONAL REHABILITATION	76,653	-	-	76,653
HOMES FOR RETARDED PERSONS	123,563	-	30,891	154,454
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	159,330	-	39,832	199,162
LIFESKILLS TRAINING	79,214	-	-	79,214
PROTECTIVE AND SUPPORTIVE SERVICES	50,604	-	-	50,604
FAMILY SERVICES AGENCIES	9,720	-	-	9,720
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	4,076	1,019	-	5,095
TOTAL ASSISTANCE AND SERVICES	6,279,635	391,079	72,265	6,742,979
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,559	-	-	10,559
HOMES FOR RETARDED PERSONS	7,500	-	-	7,500
TOTAL CAPITAL	18,059	-	-	18,059
GRAND TOTAL	6,297,694	391,079	72,265	6,761,038

[1]EXCLUDING CITY OF CORNWALL

TABLE 64

CITY OF STRATFORD

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	442,128	113,833	-	555,961
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	50,121	50,121	-	100,242
FAMILY BENEFITS	1,333,167	-	-	1,333,167
MUNICIPAL HOMES FOR THE AGED	479,956	85,363	-	565,319
ELDERLY PERSONS CENTRES	14,546	5,818	8,728	29,092
SENIOR CITIZENS HOME SUPPORT SERVICES	1,090	-	1,090	2,180
DAY NURSERIES	189,264	47,316	-	236,580
CHILD WELFARE - C.A.S.	328,640	82,160	-	410,800
MENTAL HEALTH FACILITIES FOR CHILDREN	5,128	-	-	5,128
HOMEMAKERS AND NURSES SERVICES	31,802	7,950	-	39,752
VOCATIONAL REHABILITATION	34,856	-	-	34,856
HOMES FOR RETARDED PERSONS	172,386	-	43,097	215,483
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	146,201	-	36,550	182,751
PROTECTIVE AND SUPPORTIVE SERVICES	59,000	-	-	59,000
FAMILY SERVICES AGENCIES	4,042	-	-	4,042
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	7,044	1,761	-	8,805
CREDIT COUNSELLING SERVICES	16,420	-	-	16,420
TOTAL ASSISTANCE AND SERVICES	3,315,791	394,322	89,465	3,799,578
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	11,740	-	-	11,740
DAY NURSERIES	1,039	-	-	1,039
TOTAL CAPITAL	12,779	-	-	12,779
GRAND TOTAL	3,328,570	394,322	89,465	3,812,357

TABLE 65

DISTRICT OF SUDBURY

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,698,729	1,164,261	-	6,862,990
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	427,738	427,738	-	855,476
FAMILY BENEFITS	15,968,050	-	-	15,968,050
MUNICIPAL HOMES FOR THE AGED	1,025,601	99,578	-	1,125,179
CHARITABLE INSTITUTIONS FOR ADULTS	565,838	-	-	565,838
ELDERLY PERSONS CENTRES	43,187	17,275	25,912	86,374
SENIOR CITIZENS HOME SUPPORT SERVICES	16,740	-	16,740	33,480
DAY NURSERIES	199,862	49,965	-	249,827
DAY NURSERIES FOR MENTALLY RETARDED	171,739	-	42,935	214,674
CHILD WELFARE - C.A.S.	3,259,288	601,513	-	3,860,801
CHILD ABUSE	48,335	-	-	48,335
CHILDREN'S SERVICES COMMITTEES	15,188	-	-	15,188
CHILDREN'S SERVICES	25,700	-	-	25,700
MENTAL HEALTH FACILITIES FOR CHILDREN	1,769,854	-	-	1,769,854
COMMUNITY SUPPORT SERVICES	494,079	-	-	494,079
SUPPORT IN HOME FOR SPECIAL CARE	3,227	-	-	3,227
HOMEMAKERS AND NURSES SERVICES	180,498	45,125	-	225,623
VOCATIONAL REHABILITATION	266,679	-	-	266,679
HALFWAY HOUSES	90,872	-	22,718	113,590
HOMES FOR RETARDED PERSONS	526,519	-	131,630	658,149
WORKSHOPS FOR DISABLED	38,905	-	9,726	48,631
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	306,331	-	76,583	382,914
LIFESKILLS TRAINING	430,267	-	-	430,267
PROTECTIVE AND SUPPORTIVE SERVICES	128,552	-	-	128,552
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,500	-	-	4,500
FAMILY SERVICES AGENCIES	19,395	-	-	19,395
WORK ACTIVITY PROJECT	61,619	15,405	-	77,024
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	36,318	9,080	-	45,398
CREDIT COUNSELLING SERVICES	32,922	-	-	32,922
DEMONSTRATION PROJECT	54,743	-	-	54,743
TOTAL ASSISTANCE AND SERVICES	31,911,275	2,429,940	326,244	34,667,459
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,601	-	-	10,601
DAY NURSERIES FOR MENTALLY RETARDED	857	-	-	857
MENTAL HEALTH FACILITIES FOR CHILDREN	237,500	-	-	237,500
SHELTERED WORKSHOPS - TRAINING SERVICES	12,166	-	-	12,166
SHELTERED WORKSHOPS	1,412	-	-	1,412
TOTAL CAPITAL	262,536	-	-	262,536
GRAND TOTAL	32,173,811	2,429,940	326,244	34,929,995

TABLE 66

DISTRICT OF THUNDER BAY*

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,060,276	99,733	-	1,160,009
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	21,700	21,700	-	43,400
FAMILY BENEFITS	1,614,544	-	-	1,614,544
MUNICIPAL HOMES FOR THE AGED	172,867	49,670	-	222,537
DAY NURSERIES	156,133	39,033	-	195,166
CHILD WELFARE - C.A.S.	364,745	65,937	-	430,682
MENTAL HEALTH FACILITIES FOR CHILDREN	20,528	-	-	20,528
COMMUNITY SUPPORT SERVICES	67,652	-	-	67,652
HOMEMAKERS AND NURSES SERVICES	25,030	6,258	-	31,288
VOCATIONAL REHABILITATION	53,326	-	-	53,326
HALFWAY HOUSES	162,751	-	40,688	203,439
HOMES FOR RETARDED PERSONS	136,538	-	34,134	170,672
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	81,707	-	20,427	102,134
LIFESKILLS TRAINING	50,854	-	-	50,854
PROTECTIVE AND SUPPORTIVE SERVICES	32,228	-	-	32,228
FAMILY SERVICES AGENCIES	12,399	-	-	12,399
TOTAL ASSISTANCE AND SERVICES	4,033,278	282,331	95,249	4,410,858
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	4,875	-	-	4,875
DAY NURSERIES	5,334	-	-	5,334
HOMES FOR RETARDED PERSONS	4,000	-	-	4,000
SHELTERED WORKSHOPS - TRAINING SERVICES	50,500	-	-	50,500
TOTAL CAPITAL	64,709	-	-	64,709
GRAND TOTAL	4,097,987	282,331	95,249	4,475,567

*EXCLUDING CITY OF THUNDER BAY

TABLE 67

CITY OF THUNDER BAY

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,510,960	674,019	-	3,184,979
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	450,930	450,930	-	901,860
FAMILY BENEFITS	7,421,140	-	-	7,421,140
MUNICIPAL HOMES FOR THE AGED	5,378,866	1,225,021	-	6,603,887
ELDERLY PERSONS CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS HOME SUPPORT SERVICES	77,025	-	77,025	154,050
DAY NURSERIES	525,084	131,271	-	656,355
DAY NURSERIES FOR MENTALLY RETARDED	238,002	-	59,501	297,503
CHILD WELFARE - C.A.S.	2,085,199	376,956	-	2,462,155
CHILD ABUSE	500	-	-	500
CHILDREN'S SERVICES	154,340	-	-	154,340
INSTITUTIONS FOR CHILDREN AND YOUTH	298,181	-	74,545	372,726
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	16,058	-	4,015	20,073
MENTAL HEALTH FACILITIES FOR CHILDREN	2,299,899	-	-	2,299,899
COMMUNITY SUPPORT SERVICES	170,417	-	-	170,417
HOMEMAKERS AND NURSES SERVICES	125,259	31,315	-	156,574
VOCATIONAL REHABILITATION	148,413	-	-	148,413
HANDICAPPED PERSONS HOMES	179,832	-	-	179,832
HOMES FOR RETARDED PERSONS	316,094	-	79,023	395,117
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,338,339	-	-	2,338,339
WORKSHOPS FOR DISABLED	137,892	-	34,473	172,365
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	322,541	-	80,635	403,176
PROTECTIVE AND SUPPORTIVE SERVICES	183,392	-	-	183,392
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300	-	-	14,300
WORK ACTIVITY PROJECT	69,117	17,279	-	86,396
CREDIT COUNSELLING SERVICES	25,864	-	-	25,864
TOTAL ASSISTANCE AND SERVICES	25,502,644	2,912,791	418,217	28,833,652
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	29,982	-	-	29,982
HALFWAY HOUSES	205	-	-	205
DAY NURSERIES	9,645	-	-	9,645
DAY NURSERIES FOR MENTALLY RETARDED	2,025	-	-	2,025
INSTITUTIONS FOR CHILDREN AND YOUTH	2,000	-	-	2,000
HOMES FOR RETARDED PERSONS	548	-	-	548
SHELTERED WORKSHOPS - TRAINING SERVICES	5,327	-	-	5,327
SHELTERED WORKSHOPS	699	-	-	699
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,400	-	-	2,400
TOTAL CAPITAL	52,831	-	-	52,831
GRAND TOTAL	25,555,475	2,912,791	418,217	28,886,483

TABLE 68

DISTRICT OF TIMISKAMING

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,175,142	228,395	-	1,403,537
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	33,779	33,779	-	67,558
FAMILY BENEFITS	4,898,553	-	-	4,898,553
MUNICIPAL HOMES FOR THE AGED	422,687	82,074	-	504,761
CHARITABLE INSTITUTIONS FOR ADULTS	41,283	-	1,446	42,729
ELDERLY PERSONS CENTRES	14,304	5,722	8,582	28,608
SENIOR CITIZENS HOME SUPPORT SERVICES	2,508	-	2,508	5,016
DAY NURSERIES	35,647	8,912	-	44,559
CHILD WELFARE - C.A.S.	773,695	165,711	-	939,406
CHILD ABUSE	3,305	-	-	3,305
MENTAL HEALTH FACILITIES FOR CHILDREN	77,521	-	-	77,521
COMMUNITY SUPPORT SERVICES	6,584	-	-	6,584
HOMEMAKERS AND NURSES SERVICES	23,360	5,840	-	29,200
VOCATIONAL REHABILITATION	55,630	-	-	55,630
HOMES FOR RETARDED PERSONS	136,011	-	34,003	170,014
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,754,582	-	-	1,754,582
WORKSHOPS FOR MENTALLY RETARDED	173,802	-	43,451	217,253
PROTECTIVE AND SUPPORTIVE SERVICES	308,671	-	-	308,671
FAMILY SERVICES AGENCIES	165	-	-	165
TOTAL ASSISTANCE AND SERVICES	9,937,229	530,433	89,990	10,557,652
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
HOMES FOR RETARDED PERSONS	6,078	-	-	6,078
SHELTERED WORKSHOPS - TRAINING SERVICES	5,367	-	-	5,367
TOTAL CAPITAL	11,445	-	-	11,445
GRAND TOTAL	9,948,674	530,433	89,990	10,569,097

TABLE 69

CITY OF TIMMINS

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	804,123	180,920	-	985,043
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	75,113	75,113	-	150,226
FAMILY BENEFITS	4,824,457	-	-	4,824,457
MUNICIPAL HOMES FOR THE AGED	1,362,566	295,460	-	1,658,026
SENIOR CITIZENS HOME SUPPORT SERVICES	5,640	-	5,640	11,280
DAY NURSERIES	116,219	29,055	-	145,274
DAY NURSERIES FOR MENTALLY RETARDED	28,545	-	7,136	35,681
CHILD WELFARE - C.A.S.	937,328	216,663	-	1,153,991
CHILDREN'S SERVICES	29,000	-	-	29,000
MENTAL HEALTH FACILITIES FOR CHILDREN	8,000	-	-	8,000
HOMEMAKERS AND NURSES SERVICES	40,830	10,208	-	51,038
VOCATIONAL REHABILITATION	59,012	-	-	59,012
HOMES FOR RETARDED PERSONS	132,232	-	33,058	165,290
WORKSHOPS FOR DISABLED	120,223	-	30,056	150,279
WORKSHOPS FOR MENTALLY RETARDED	130,046	-	32,512	162,558
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	8,678,334	807,419	108,402	9,594,155
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	2,838	-	-	2,838
DAY NURSERIES	2,141	-	-	2,141
DAY NURSERIES FOR MENTALLY RETARDED	3,038	-	-	3,038
SHELTERED WORKSHOPS - TRAINING SERVICES	3,493	-	-	3,493
SHELTERED WORKSHOPS	1,526	-	-	1,526
TOTAL CAPITAL	13,036	-	-	13,036
GRAND TOTAL	8,691,370	807,419	108,402	9,607,191

TABLE 70

MUNICIPALITY OF METROPOLITAN TORONTO

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	65,394,467	16,672,677	-	82,067,144
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	6,680,317	6,680,317	-	13,360,634
FAMILY BENEFITS	109,182,956	-	-	109,182,956
MUNICIPAL HOMES FOR THE AGED	21,676,499	4,064,504	-	25,741,003
CHARITABLE INSTITUTIONS FOR ADULTS	13,351,627	-	2,812,533	16,164,160
ELDERLY PERSONS CENTRES	652,361	260,944	391,417	1,304,722
SENIOR CITIZENS HOME SUPPORT SERVICES	1,165,032	-	1,165,032	2,330,064
DAY NURSERIES	19,101,096	4,775,274	-	23,876,370
DAY NURSERIES FOR MENTALLY RETARDED	824,049	-	206,012	1,030,061
CHILD WELFARE - C.A.S.	39,119,375	9,737,094	-	48,856,469
CHILD ABUSE	324,762	-	-	324,762
CHILDREN'S SERVICES COMMITTEES	3,442	-	-	3,442
INSTITUTIONS FOR CHILDREN AND YOUTH	2,000,888	-	500,222	2,501,110
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	473,825	-	118,456	592,281
JUVENILE DELINQUENCY	38,935	38,935	-	77,870
MENTAL HEALTH FACILITIES FOR CHILDREN	19,055,732	-	-	19,055,732
HOMES FOR RETARDED CHILDREN	1,463,009	-	365,752	1,828,761
COMMUNITY SUPPORT SERVICES	1,393,078	-	-	1,393,078
SUPPORT IN HOMES FOR SPECIAL CARE	5,763	-	-	5,763
HOMEMAKERS AND NURSES SERVICES	2,076,837	519,209	-	2,596,046
VOCATIONAL REHABILITATION	2,841,675	-	-	2,841,675
HALFWAY HOUSES	1,156,051	-	289,013	1,445,064
ADULT GROUP HOMES	363,654	-	90,913	454,567
HANDICAPPED PERSONS HOMES	744,013	-	-	744,013
HOMES FOR RETARDED PERSONS	3,470,632	-	867,658	4,338,290
WORKSHOPS FOR DISABLED	4,006,976	-	1,001,744	5,008,720
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	1,964,945	-	491,236	2,456,181
LIFESKILLS TRAINING	567,597	-	-	567,597
PROTECTIVE AND SUPPORT SERVICES	230,435	-	-	230,435
PAYMENTS IN LIEU OF MUNICIPAL TAXES	1,400	-	-	1,400
TORONTO METROPOLITAN	181,482	-	-	181,482
FAMILY CRISIS INTERVENTION	53,476	-	-	53,476
WORK ACTIVITY PROJECT	331,200	82,800	-	414,000
MUN. ADMIN. PURCHASE-COUNSELLING SERVICES	558,147	139,537	-	697,684
CREDIT COUNSELLING SERVICES	192,713	-	-	192,713
DEMONSTRATION PROJECTS	116,768	-	-	116,768
TOTAL ASSISTANCE AND SERVICES	320,765,214	42,971,291	8,299,988	372,036,493
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	36,924	-	-	36,924
CHARITABLE INSTITUTIONS FOR ADULTS	388,665	-	-	388,665
ELDERLY PERSONS CENTRES	2,571	-	-	2,571
HALFWAY HOUSES	14,432	-	-	14,432
DAY NURSERIES	99,581	-	-	99,581
INSTITUTIONS FOR CHILDREN AND YOUTH	91,212	-	-	91,212
HOMES FOR RETARDED PERSONS	17,750	-	-	17,750
MENTAL HEALTH FACILITIES FOR CHILDREN	48,573	-	-	48,573
SHELTERED WORKSHOPS - TRAINING SERVICES	63,639	-	-	63,639
SHELTERED WORKSHOPS	151,660	-	-	151,660
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	328,988	-	-	328,988
TOTAL CAPITAL	1,243,995	-	-	1,243,995
GRAND TOTAL	322,009,209	42,971,291	8,299,988	373,280,488

TABLE 71

COUNTY OF VICTORIA

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	362,469	78,408	-	440,877
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	64,438	64,438	-	128,876
FAMILY BENEFITS	3,209,000	-	-	3,209,000
MUNICIPAL HOMES FOR THE AGED	705,492	97,938	-	803,430
SENIOR CITIZENS HOME SUPPORT SERVICES	665	-	665	1,330
DAY NURSERIES	8,845	2,211	-	11,056
CHILD WELFARE - C.A.S.	316,536	70,545	-	387,081
MENTAL HEALTH FACILITIES FOR CHILDREN	389,265	-	-	389,265
HOMEMAKERS AND NURSES SERVICES	942	235	-	1,177
VOCATIONAL REHABILITATION	63,016	-	-	63,016
HOMES FOR RETARDED PERSONS	80,453	-	20,113	100,566
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	93,043	-	23,261	116,304
PROTECTIVE AND SUPPORTIVE SERVICES	30,853	-	-	30,853
TOTAL ASSISTANCE AND SERVICES	5,325,017	313,775	44,039	5,682,831
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	15,442	-	-	15,442
SHELTERED WORKSHOPS - TRAINING SERVICES	400	-	-	400
TOTAL CAPITAL	15,822	-	-	15,822
GRAND TOTAL	5,340,839	313,775	44,039	5,698,653

TABLE 72

REGIONAL MUNICIPALITY OF WATERLOO

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,148,108	1,780,397	-	8,928,505
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	721,915	721,915	-	1,443,830
FAMILY BENEFITS	11,513,037	-	-	11,513,037
MUNICIPAL HOMES FOR THE AGED	1,882,318	326,198	-	2,208,516
CHARITABLE INSTITUTIONS FOR ADULTS	1,029,292	-	193,543	1,222,835
ELDERLY PERSONS CENTRES	91,639	36,656	54,983	183,278
SENIOR CITIZENS HOME SUPPORT SERVICES	76,427	-	76,427	152,854
DAY NURSERIES	1,006,018	251,504	-	1,257,522
DAY NURSERIES FOR MENTALLY RETARDED	289,430	-	72,358	361,788
CHILD WELFARE - C.A.S.	3,065,035	766,259	-	3,831,294
CHILD ABUSE	136,332	-	-	136,332
CHILDREN'S SERVICES COMMITTEES	66,938	-	-	66,938
INSTITUTIONS FOR CHILDREN AND YOUTH	421,304	-	105,326	526,630
JUVENILE DELINQUENCY	218,679	218,679	-	437,358
MENTAL HEALTH FACILITIES FOR CHILDREN	893,624	-	-	893,624
HOMES FOR RETARDED CHILDREN	175,968	-	43,992	219,960
COMMUNITY SUPPORT SERVICES	145,150	-	-	145,150
SUPPORT IN HOMES FOR SPECIAL CARE	200	-	-	200
HOMEMAKERS AND NURSES SERVICES	181,547	45,387	-	226,934
VOCATIONAL REHABILITATION	406,700	-	-	406,700
HALFWAY HOUSES	82,181	-	20,545	102,726
HOMES FOR RETARDED PERSONS	811,919	-	202,980	1,014,899
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,004,750	-	-	3,004,750
WORKSHOPS FOR DISABLED	155,543	-	38,886	194,429
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	365,005	-	91,251	456,256
PROTECTIVE AND SUPPORTIVE SERVICES	96,116	-	-	96,116
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300	-	-	6,300
FAMILY SERVICES AGENCIES	3,120	-	-	3,120
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	31,115	7,779	-	38,894
CREDIT COUNSELLING SERVICES	41,451	-	-	41,451
DEMONSTRATION PROJECTS	40,532	-	-	40,532
TOTAL ASSISTANCE AND SERVICES	34,107,693	4,154,774	900,291	39,162,758
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	64,603	-	-	64,603
ELDERLY PERSONS CENTRES	696	-	-	696
HALFWAY HOUSES	1,875	-	-	1,875
DAY NURSERIES	2,908	-	-	2,908
HOMES FOR RETARDED PERSONS	12,141	-	-	12,141
MENTAL HEALTH FACILITIES FOR CHILDREN	1,793	-	-	1,793
SHELTERED WORKSHOPS - TRAINING SERVICES	205,987	-	-	205,987
SHELTERED WORKSHOPS	20,902	-	-	20,902
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	132,652	-	-	132,652
TOTAL CAPITAL	443,557	-	-	443,557
GRAND TOTAL	34,551,250	4,154,774	900,291	39,606,315

TABLE 73

COUNTY OF WELLINGTON

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,944,874	484,138	-	2,429,012
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	176,200	176,200	-	352,400
FAMILY BENEFITS	4,685,155	-	-	4,685,155
MUNICIPAL HOMES FOR THE AGED	853,432	74,312	-	927,744
CHARITABLE INSTITUTIONS FOR ADULTS	688,616	-	27,108	715,724
ELDERLY PERSONS CENTRES	12,250	4,900	7,350	24,500
SENIOR CITIZENS HOME SUPPORT SERVICES	1,504	-	1,504	3,008
DAY NURSERIES	436,283	109,071	-	545,354
DAY NURSERIES FOR MENTALLY RETARDED	192,936	-	48,234	241,170
CHILD WELFARE - C.A.S.	1,301,748	325,437	-	1,627,185
CHILD ABUSE	5,471	-	-	5,471
CHILDREN'S SERVICES COMMITTEES	35,900	-	-	35,900
MENTAL HEALTH FACILITIES FOR CHILDREN	54,500	-	-	54,500
COMMUNITY SUPPORT SERVICES	97,870	-	-	97,870
SUPPORT IN HOMES FOR SPECIAL CARE	7,949	-	-	7,949
HOMEMAKERS AND NURSES SERVICES	104,681	26,170	-	130,851
VOCATIONAL REHABILITATION	173,687	-	-	173,687
HOMES FOR RETARDED PERSONS	132,202	-	33,051	165,253
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	225,129	-	56,282	281,411
PROTECTIVE AND SUPPORTIVE SERVICES	29,200	-	-	29,200
FAMILY SERVICES AGENCIES	2,872	-	-	2,872
CREDIT COUNSELLING SERVICES	18,288	-	-	18,288
TOTAL ASSISTANCE AND SERVICES	11,180,747	1,200,228	173,529	12,554,504
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	9,080	-	-	9,080
CHARITABLE INSTITUTIONS FOR ADULTS	53,205	-	-	53,205
DAY NURSERIES	2,951	-	-	2,951
DAY NURSERIES FOR MENTALLY RETARDED	8,891	-	-	8,891
HOMES FOR RETARDED PERSONS	2,848	-	-	2,848
SHELTERED WORKSHOPS - TRAINING SERVICES	2,369	-	-	2,369
TOTAL CAPITAL	79,344	-	-	79,344
GRAND TOTAL	11,260,091	1,200,228	173,529	12,633,848

TABLE 74

CITY OF WINDSOR

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,418,662	1,890,388	-	9,309,050
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	653,579	653,579	-	1,307,158
FAMILY BENEFITS	17,877,939	-	-	17,877,939
MUNICIPAL HOMES FOR THE AGED	1,003,697	263,917	-	1,267,614
CHARITABLE INSTITUTIONS FOR ADULTS	258,472	-	61,587	320,059
ELDERLY PERSONS CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS HOME SUPPORT SERVICES	69,923	-	69,923	139,846
DAY NURSERIES	1,220,742	305,186	-	1,525,928
DAY NURSERIES FOR MENTALLY RETARDED	287,523	-	71,881	359,404
CHILD WELFARE - C.A.S.	3,105,387	789,341	-	3,894,728
CHILDREN'S SERVICES COMMITTEES	33,391	-	-	33,391
INSTITUTIONS FOR CHILDREN AND YOUTH	161,720	-	40,430	202,150
JUVENILE DELINQUENCY	64,563	64,563	-	129,126
MENTAL HEALTH FACILITIES FOR CHILDREN	4,291,469	-	-	4,291,469
COMMUNITY SUPPORT SERVICES (CHILDREN)	115,955	-	-	115,955
HOMEMAKERS AND NURSES SERVICES	74,964	18,741	-	93,705
VOCATIONAL REHABILITATION	260,520	-	-	260,520
HALFWAY HOUSES	166,661	-	41,665	208,326
HANDICAPPED PERSONS HOMES	160,618	-	-	160,618
HOMES FOR RETARDED PERSONS	347,238	-	86,809	434,047
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	60,102	-	-	60,102
WORKSHOPS FOR DISABLED	345,924	-	86,481	432,405
WORKSHOPS FOR MENTALLY RETARDED	411,057	-	102,764	513,821
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	45,579	-	-	45,579
FAMILY SERVICES AGENCIES	3,000	-	-	3,000
WORK ACTIVITY PROJECT	112,300	28,075	-	140,375
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	42,992	10,748	-	53,740
TOTAL ASSISTANCE AND SERVICES	38,623,977	4,036,538	579,540	43,240,055
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES FOR MENTALLY RETARDED	2,995	-	-	2,995
HOMES FOR RETARDED PERSONS	3,076	-	-	3,076
MENTAL HEALTH FACILITIES FOR CHILDREN	287,500	-	-	287,500
SHELTERED WORKSHOPS - TRAINING SERVICES	8,466	-	-	8,466
SHELTERED WORKSHOPS	4,413	-	-	4,413
TOTAL CAPITAL	306,450	-	-	306,450
GRAND TOTAL	38,930,427	4,036,538	579,540	43,546,505

TABLE 75

REGIONAL MUNICIPALITY OF YORK

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 1981

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	$	$	$	$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,570,068	349,155	-	1,919,223
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	228,712	228,712	-	457,424
FAMILY BENEFITS	6,258,328	-	-	6,258,328
MUNICIPAL HOMES FOR THE AGED	1,158,681	213,839	-	1,372,520
CHARITABLE INSTITUTIONS FOR ADULTS	1,502,729	-	177,825	1,680,554
ELDERLY PERSONS CENTRES	25,657	10,263	15,394	51,314
SENIOR CITIZENS HOME SUPPORT SERVICES	74,762	-	74,762	149,524
DAY NURSERIES	1,052,082	263,021	-	1,315,103
CHILD WELFARE - C.A.S.	2,050,503	495,757	-	2,546,260
CHILD ABUSE	5,827	-	-	5,827
CHILDREN'S SERVICES COMMITTEES	114,931	-	-	114,931
INSTITUTIONS FOR CHILDREN AND YOUTH	214,131	-	53,533	267,664
JUVENILE DELINQUENCY	5,446	5,446	-	10,892
MENTAL HEALTH FACILITIES FOR CHILDREN	2,615,035	-	-	2,615,035
HOMES FOR RETARDED CHILDREN	55,000	-	13,750	68,750
COMMUNITY SUPPORT SERVICES	631,076	-	-	631,076
SUPPORT IN HOMES FOR SPECIAL CARE	82,467	-	-	82,467
HOMEMAKERS AND NURSES SERVICES	51,904	12,976	-	64,880
VOCATIONAL REHABILITATION	316,891	-	-	316,891
HOMES FOR RETARDED PERSONS	1,072,791	-	268,198	1,340,989
WORKSHOPS FOR MENTALLY RETARDED (TRAINING SERV.)	412,419	-	103,105	515,524
LIFESKILLS TRAINING	80,134	-	-	80,134
PROTECTIVE AND SUPPORTIVE SERVICES	76,508	-	-	76,508
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	6,150
FAMILY SERVICES AGENCIES	16,272	-	-	16,272
MUN. ADMIN. PURCHASE - COUNSELLING SERVICES	64,642	16,161	-	80,803
CREDIT COUNSELLING SERVICES	34,610	-	-	34,610
DEMONSTRATION PROJECTS	137,988	-	-	137,988
TOTAL ASSISTANCE AND SERVICES	19,915,744	1,595,330	706,567	22,217,641
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,224	-	-	1,224
CHARITABLE INSTITUTIONS FOR ADULTS	19,758	-	-	19,758
DAY NURSERIES	9,611	-	-	9,611
HOMES FOR RETARDED PERSONS	7,750	-	-	7,750
SHELTERED WORKSHOPS - TRAINING SERVICES	11,846	-	-	11,846
TOTAL CAPITAL	50,189	-	-	50,189
GRAND TOTAL	19,965,933	1,595,330	706,567	22,267,830